

GENERAL GOVERNMENT



VALUE PROPOSITION

I expect municipal government to be responsive to community needs, accessible, and trust that it will be accountable and fiscally responsible.

KEEP IN MIND:

Influencing Factors

Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.



Council

Full-time vs. part-time Councils



Government Status

Single-tier vs. Upper-tier municipalities

Metropolis status



Government Structure and Organizational Form

Centralized vs. decentralized

Differences in municipal responsibilities for service provision

Split of services that remain in general government vs those allocated through Program Support

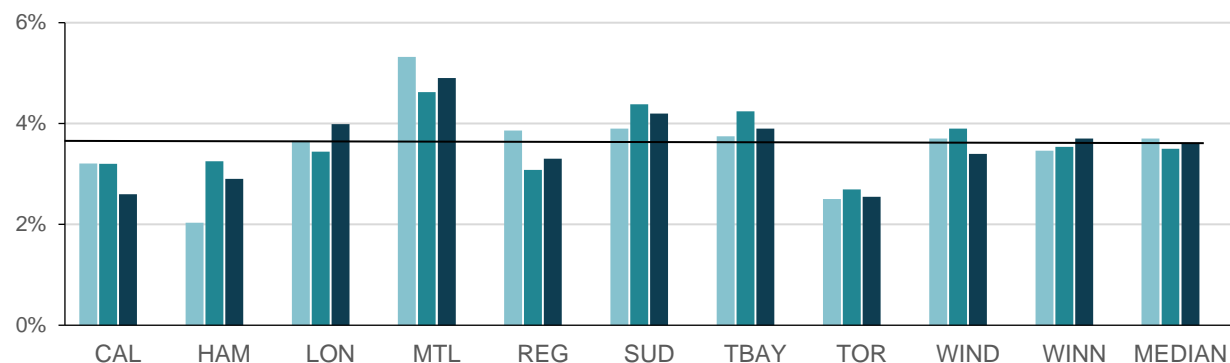
For a full description of influencing factors, please go to: www.mbncanada.ca

General Government

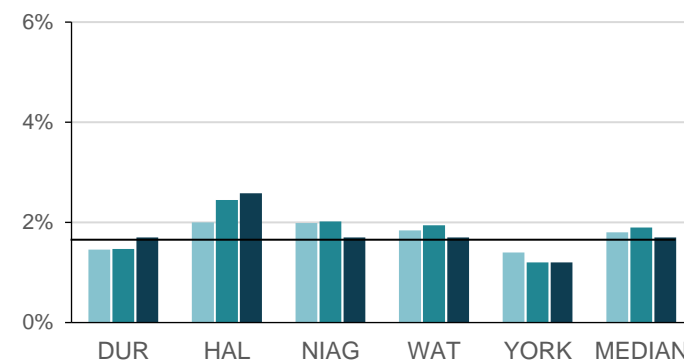
Figure 12.1 Operating Cost for General Government as a Percent of Municipal Operating Cost

This measure includes operating costs relating to Governance, i.e. Mayor, Council, Council support and election management; and costs related to Corporate Management, i.e. CAO/City Manager, finance, communication, legal, real estate, etc. Current discrepancies exist among municipalities with regards to the classification of External Transfers and Amortization as either Corporate Management or Program Support costs. These differences in classification currently impact the comparability of this cost measure consistently across municipalities. Through the work being conducted with the Measure Identification Review and further clarification being sought from the Ministry of Municipal Affairs and Housing, resolution on the proper classification of these costs is being determined for implementation in 2021.

Single-Tier



Upper-Tier



2017	3.8%	2.1%	4.3%	6.0%	4.5%	4.2%	4.2%	2.8%	4.0%	4.0%	4.1%	1.6%	2.3%	1.4%	1.3%	1.6%	1.6%
2018	3.8%	3.5%	4.1%	5.1%	3.6%	4.8%	4.8%	3.0%	4.2%	4.1%	4.1%	1.6%	2.8%	1.4%	1.5%	1.4%	1.5%
2019	3.0%	3.0%	4.2%	5.5%	4.0%	4.6%	4.4%	2.9%	3.5%	4.4%	4.1%	1.8%	3.0%	1.0%	1.3%	1.7%	1.7%

Source: GENG301 (Efficiency)

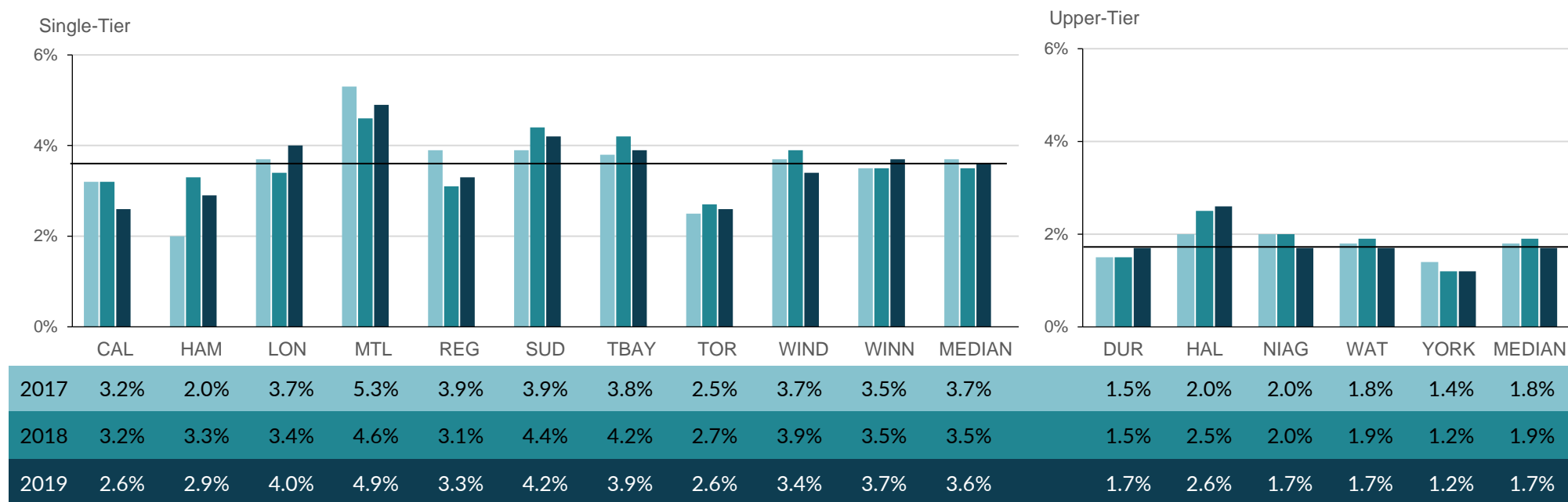
Thunder Bay: Included in General Government is \$3.8 million related to emergency flood and fire evacuation expenses and approximately \$1 million related to the administration of Provincial Land Taxes.

Windsor: Increased capital costs in 2018, along with a review of the allocation methodology in 2019, resulted in a decrease in costs for General Government

General Government

Figure 12.2 Total Cost for General Government as a Percent of the Total Municipal Operating Cost

This measure includes operating costs plus amortization relating to governance, i.e. Mayor, Council, Council support and election management; and costs related to Corporate Management, i.e. CAO/City Manager, finance, communication, legal, real estate, etc. Current discrepancies exist among municipalities with regards to the classification of External Transfers and Amortization as either Corporate Management or Program Support costs. These differences in classification currently impact the comparability of this measure consistently across municipalities. Through the work being conducted with the Measure Identification Review and further clarification being sought from the Ministry of Municipal Affairs and Housing, resolution on the proper classification of these costs is being determined for implementation in 2021.



Source: GENG301T (Efficiency)

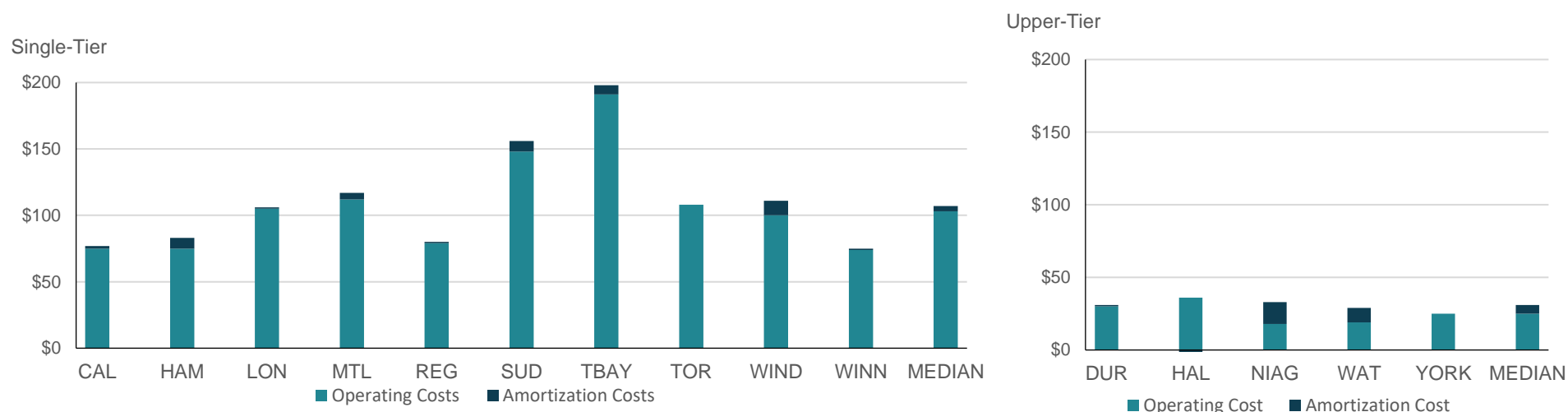
Thunder Bay: Included in General Government is \$3.8 million related to emergency flood and fire evacuation expenses and approximately \$1 million related to the administration of Provincial Land Taxes.

Windsor: Increased capital costs in 2018, along with a review of the allocation methodology in 2019, resulted in a decrease in costs attributed to General Government

General Government

Figure 12.3 Operating and Total Cost for General Government per Capita

This measure includes the operating and total costs related to Governance, i.e., Mayor, Council, Council support and election management; and costs related to Corporate Management, i.e., CAO/City Manager, Finance, Communication, Legal, Real Estate, etc. Current discrepancies exist among municipalities with regards to the classification of External Transfer and Amortization as either Corporate Management or Program Support costs. These differences in classification currently impact the comparability of this cost measure consistently across municipalities. Through the work being conducted with the Measure Identification Review and further clarification being sought from the Ministry of Municipal Affairs and Housing, resolution on the proper classification of these costs is being determined for implementation in 2021. **Note:** This measure is new for 2019.



Operating Costs												Source: GENG206 (Service Level)					
2019	\$75	\$75	\$105	\$112	\$79	\$148	\$191	\$108	\$100	\$74	\$103	\$30	\$36	\$18	\$19	\$25	\$25
Total Cost												Source: GENG206T (Service Level)					
2019	\$77	\$83	\$106	\$117	\$80	\$156	\$198	\$108	\$111	\$75	\$107	\$31	\$36	\$33	\$29	\$25	\$31

Thunder Bay: Included in General Government is \$3.8 million related to emergency flood and fire evacuation expenses and approximately \$1 million related to the administration of Provincial Land Taxes.

