

SOCIAL HOUSING



VALUE PROPOSITION

I expect safe, well-maintained affordable housing that is administered fairly with connections and/or support to other applicable programs and services.

KEEP IN MIND: Influencing Factors

Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.



Client Profile

Different portfolios may experience a different mobility rate



Economic Conditions

Increase on demand can increase waitlist pressure



End of Federal Operating Agreements

Expiry results in decrease of available housing units



Historical Funding

Community take-up of senior level government program funding



Infrastructure

Complexity, condition, age and supply of the housing stock



Legislation

Minimum base level of program funding and performance



Portfolio Mix

Program portfolio mix affects subsidy levels



Service Area

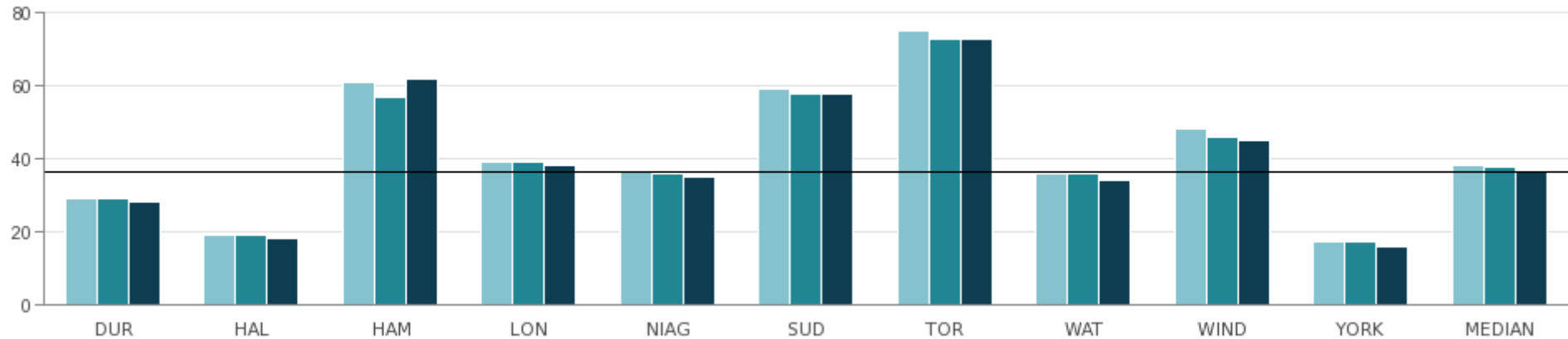
Area served may affect cost and delivery models

For a full description of influencing factors, please go to: www.mbnccanada.ca

Social Housing

Figure 30.1 Number of Social Housing Units per 1,000 Households

Units include rent-geared-to-income (RGI) units, market rent units and rent supplement units that were available in the year reported.



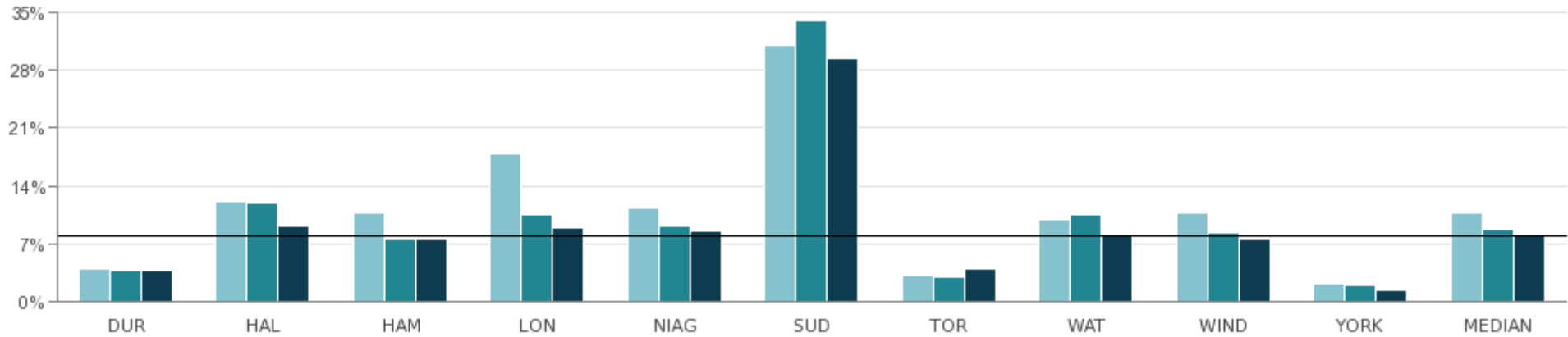
2017	29	19	61	39	37	59	75	36	48	17	38
2018	29	19	57	39	36	58	73	36	46	17	38
2019	28	18	62	38	35	58	73	34	45	16	37

Source: SCHG210 (Service Level)

Social Housing

Figure 30.2 Percent of Social Housing Waiting List Placed Annually

Units include rent-geared-to-income (RGI) units, market units and rent supplement units that were available in the year reported. Vacancy rates, rental costs and the number of applications may impact results on a year to year basis.



2017	3.9%	12.1%	10.7%	17.8%	11.4%	31.0%	3.2%	9.9%	10.7%	2.1%	10.7%
2018	3.7%	12.0%	7.6%	10.5%	9.2%	34.1%	2.9%	10.5%	8.3%	1.9%	8.8%
2019	3.7%	9.2%	7.5%	8.9%	8.6%	29.5%	4.0%	8.2%	7.5%	1.4%	7.9%

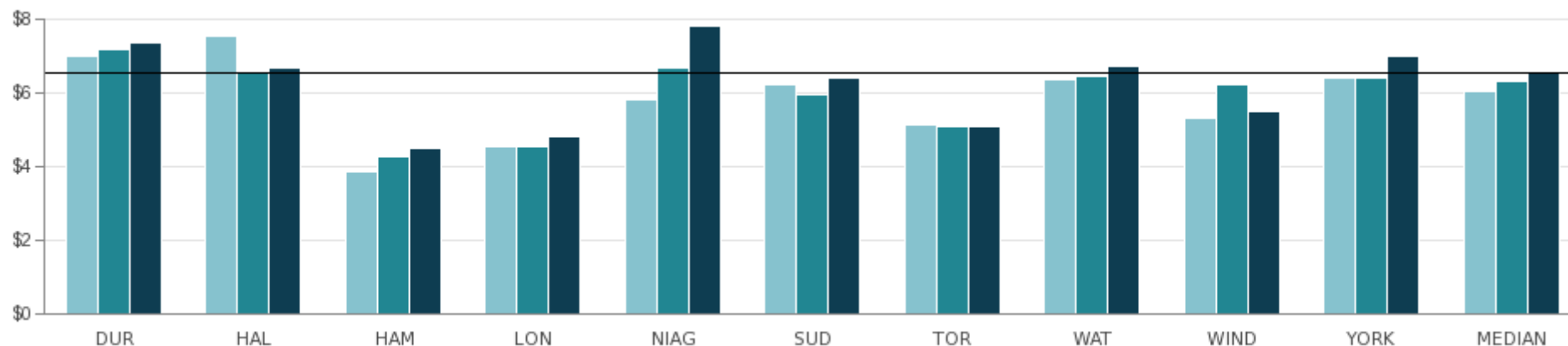
Source: SCHG110 (Community Impact)

Social Housing

Figure 30.3 Social Housing Operating Cost (Administration and Subsidy) per Housing Unit

This measure includes annually adjusted subsidy provided by the municipality, administration costs and any one-time grant(s).

(In Thousands)



2017	\$7,014	\$7,546	\$3,859	\$4,534	\$5,844	\$6,250	\$5,124	\$6,363	\$5,328	\$6,398	\$6,047
2018	\$7,174	\$6,584	\$4,282	\$4,561	\$6,698	\$5,981	\$5,087	\$6,443	\$6,240	\$6,404	\$6,322
2019	\$7,380	\$6,710	\$4,520	\$4,812	\$7,808	\$6,426	\$5,099	\$6,753	\$5,508	\$7,029	\$6,568

Source: SCHG315 (Efficiency)

Niagara: Increase in 2019 due to one-time capital funding for both capital repairs and addition of new units through development and intensification of existing social housing units.

Windsor: In 2018, additional subsidy funding was paid out as a result of increases in Senior level government funding through programs such as investment in Affordable Housing and Social Infrastructure Funding

