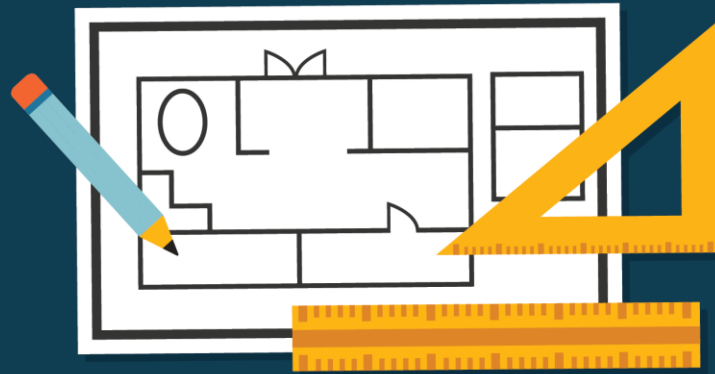


PLANNING



VALUE PROPOSITION

I expect to have clear information about planning requirements in adherence with legislation, and that the application process is convenient, timely, predictable and affordable, while supporting sustainable community development.

KEEP IN MIND:

Influencing Factors

Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.



Application Variables

Type, mix and complexity of applications received



Complexity

Scope and magnitude of applications received



Government Structure

Single-tier vs. Upper-tier municipalities



Legislation

Differences or variations in policy may impact applications



Organizational Form

Differing structures may affect data collection and comparability



Resources

Many municipalities are undertaking growth management studies, which impact workload and cost



Timing

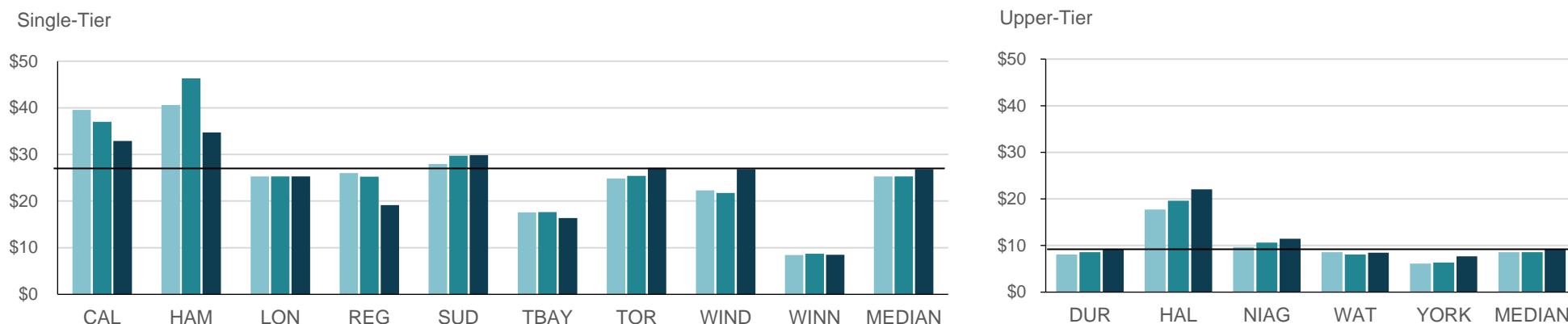
Process times vary based on application complexity and approvals

For a full description of influencing factors, please go to: www.mbncanada.ca

Planning

Figure 24.1 Total Cost for Planning per Capita

This measure reflects the total cost to provide planning services. The amount spent on planning-related activities and application processing can vary significantly from municipality to municipality based on the types of applications, different organizational structures and legislation, accounting practices and priorities established by local Councils.



2017	\$39.54	\$40.58	\$25.29	\$26.03	\$27.94	\$17.61	\$24.84	\$22.30	\$8.44	\$25.29	\$8.08	\$17.73	\$9.70	\$8.60	\$6.12	\$8.60
2018	\$37.02	\$46.32	\$25.28	\$25.24	\$29.73	\$17.63	\$25.40	\$21.77	\$8.69	\$25.28	\$8.60	\$19.64	\$10.60	\$8.08	\$6.37	\$8.60
2019	\$32.92	\$34.73	\$25.28	\$19.12	\$29.83	\$16.34	\$27.14	\$26.83	\$8.51	\$26.83	\$9.18	\$22.03	\$11.46	\$8.48	\$7.68	\$9.18

Source: PLNG250T (Service Level)

Regina: Decrease in 2019 due to internal corporate wide restructuring that lead to portfolios and resources being redistributed.

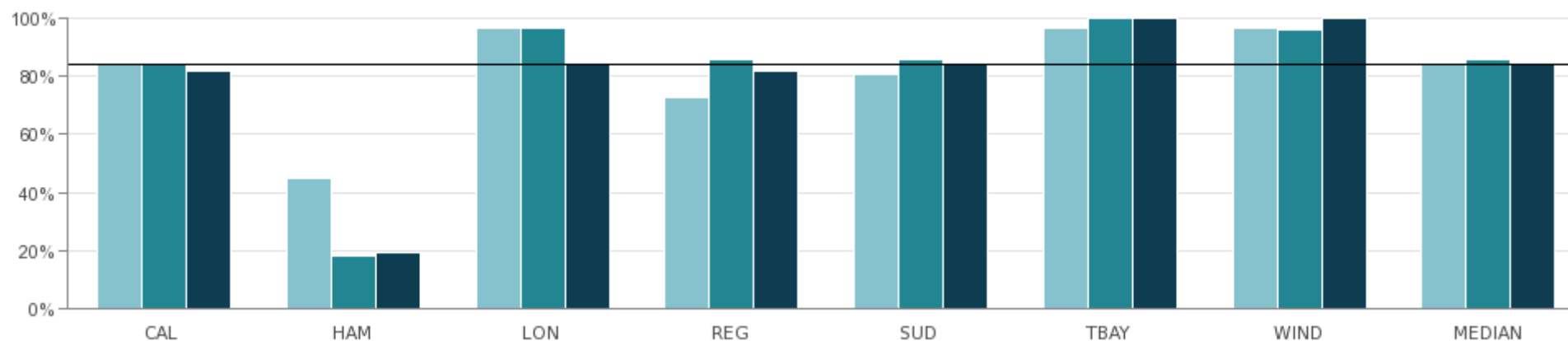
Windsor: The Planning Department saw increased costs in 2019 related to increased non-TCA capital.

York: Increase in 2019 attributed in part to additional funds for contracted services.

Planning

Figure 24.2 Percent of Development Applications Meeting Timeline Commitments

This measure shows the percentage of development applications that are processed and meet applicable timelines for single-tier municipalities only. Factors such as the volume and complexity of applications, revisions and additional information and/or study requirements during consideration of applications received may affect the results.



2017	85%	45%	97%	73%	81%	97%	97%	85%
2018	85%	18%	97%	86%	86%	100%	96%	86%
2019	82%	19%	84%	82%	84%	100%	100%	84%

Source: PLNG450 (Customer Service)

Hamilton: The City adopted a new procedure that has resulted in an increase in the average number of days to meet timeline commitments.

Toronto: Does not track or report this data.

