

SPORTS & RECREATION



VALUE PROPOSITION

I expect fair and equitable access to a variety of affordable recreation and wellness activities in an environment that is welcoming and inclusive in my community.

KEEP IN MIND: Influencing Factors

Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.



Demographics

Needs of different groups and changes in Provincial legislation



Facilities

Number, age, mix of facilities and access to Board of Education facilities



Partnerships

Degree of third-party partnerships can impact level of participation



Programming

Programs vary based on community need and other services available



Staffing Mix

Unionized vs. non-unionized; full-time vs. part-time vs. seasonal staff; availability of certified and qualified staff



User Fees

Council decisions on user fee policies and subsidy programs can impact participation numbers



Weather Conditions

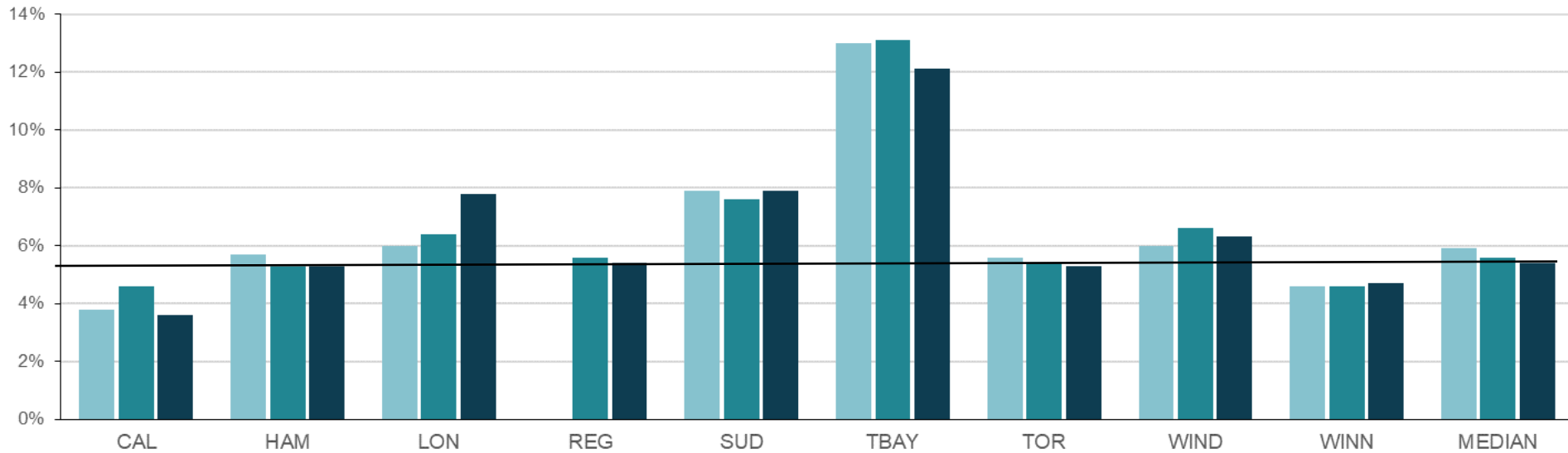
Varying weather conditions impact participation numbers and operating costs

For a full description of influencing factors, please go to: www.mbncanada.ca

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Figure 31.1 Annual Number of Unique Users for Directly Provided Registered Programs as a Percent of Population

Unique Users are classified as individuals who may register for more than one program; however, they are only counted once. The result does not include those who use drop-in, permit based, or programming provided by alternate sports and recreation service providers.



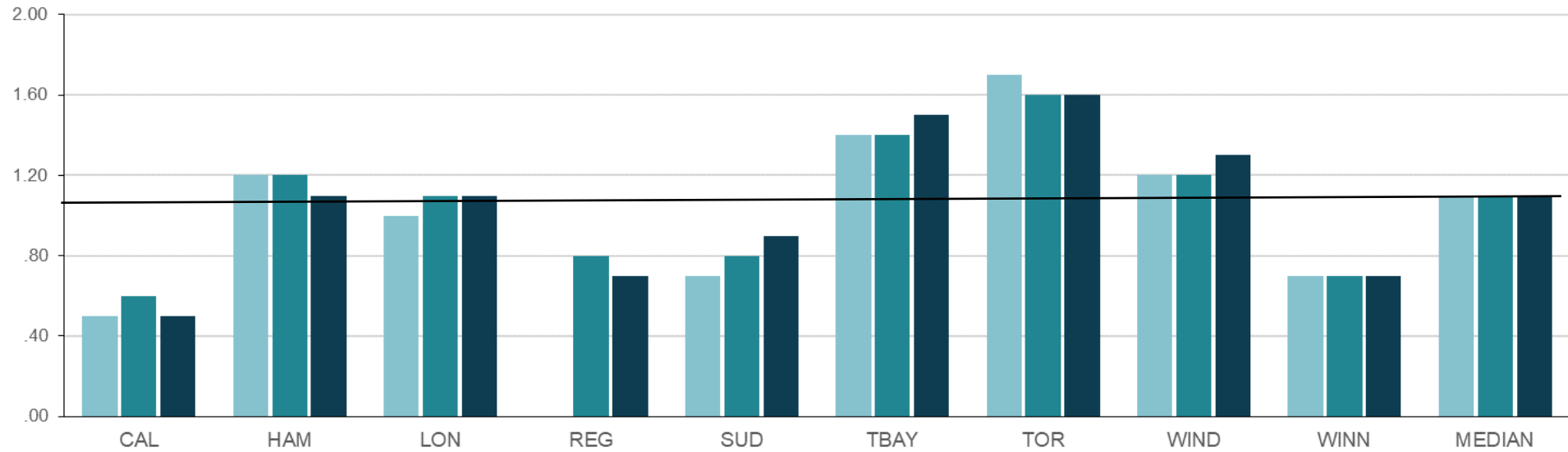
2016	3.8%	5.7%	6.0%	N/A	7.9%	13.0%	5.6%	6.0%	4.6%	5.9%
2017	4.6%	5.3%	6.4%	5.6%	7.6%	13.1%	5.4%	6.6%	4.6%	5.6%
2018	3.6%	5.3%	7.8%	5.4%	7.9%	12.1%	5.3%	6.3%	4.7%	5.4%

Source: SREC140 (Community Impact)

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Figure 31.2 Number of Participant Visits per Capita (Directly Provided Registered Programs)

This measure includes the number of registered program participant visits to programs directly provided by municipal staff and utilized by the public.



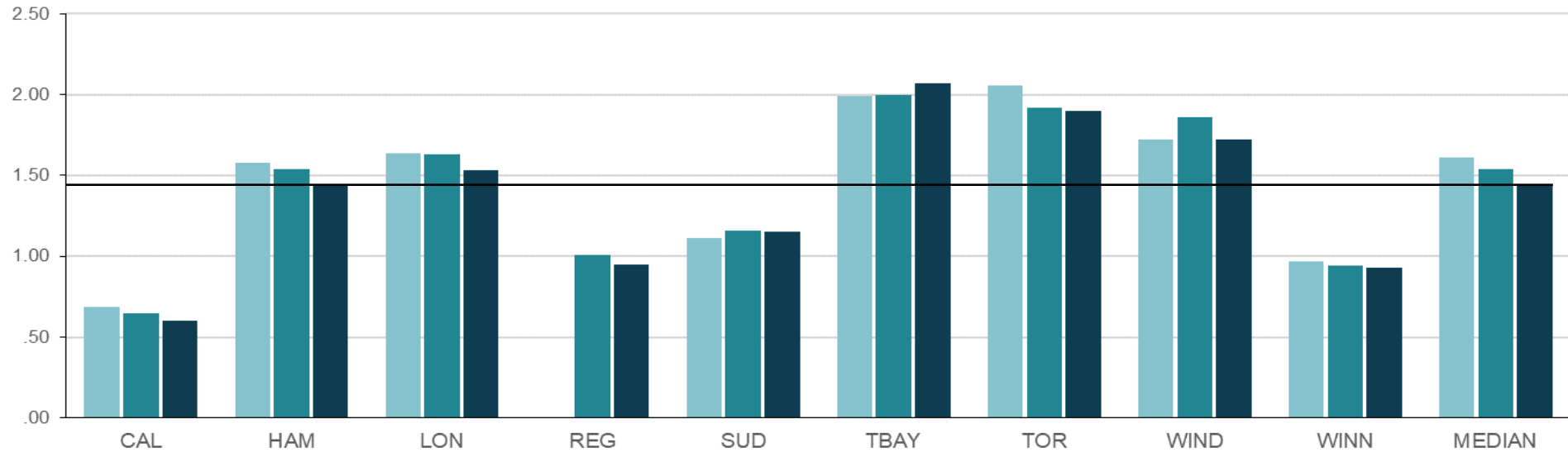
2016	0.5	1.2	1.0	N/A	0.7	1.4	1.7	1.2	0.7	1.1
2017	0.6	1.2	1.1	0.8	0.8	1.4	1.6	1.2	0.7	1.1
2018	0.5	1.1	1.1	0.7	0.9	1.5	1.6	1.3	0.7	1.1

Source: SREC110 (Community Impact)

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Figure 31.3 Overall Participant Capacity for Directly Provided Registered Programs

Capacity is defined as the registered program capacity to the public and delivered by municipal staff (directly provided). Results can be influenced by variations in program delivery and partnership models.



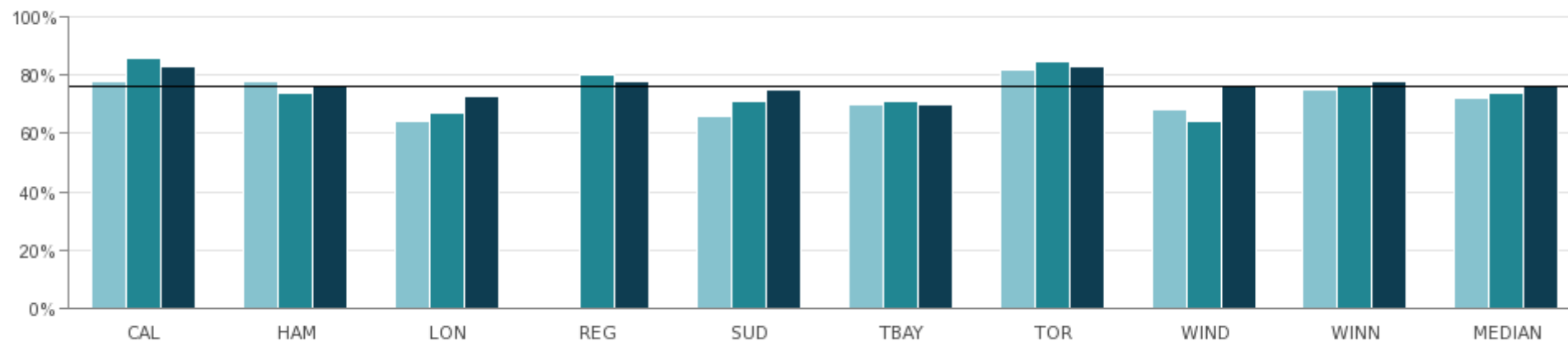
2016	0.69	1.58	1.64	N/A	1.11	1.99	2.06	1.72	0.97	1.61
2017	0.65	1.54	1.63	1.01	1.16	2.00	1.92	1.86	0.94	1.54
2018	0.60	1.44	1.53	0.95	1.15	2.07	1.90	1.72	0.93	1.44

Source: SREC210 (Service Level)

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Figure 31.4 Utilization Rate for Directly Provided Registered Programs

This measure indicates the level of participation in directly provided recreation programs relative to the program capacity.



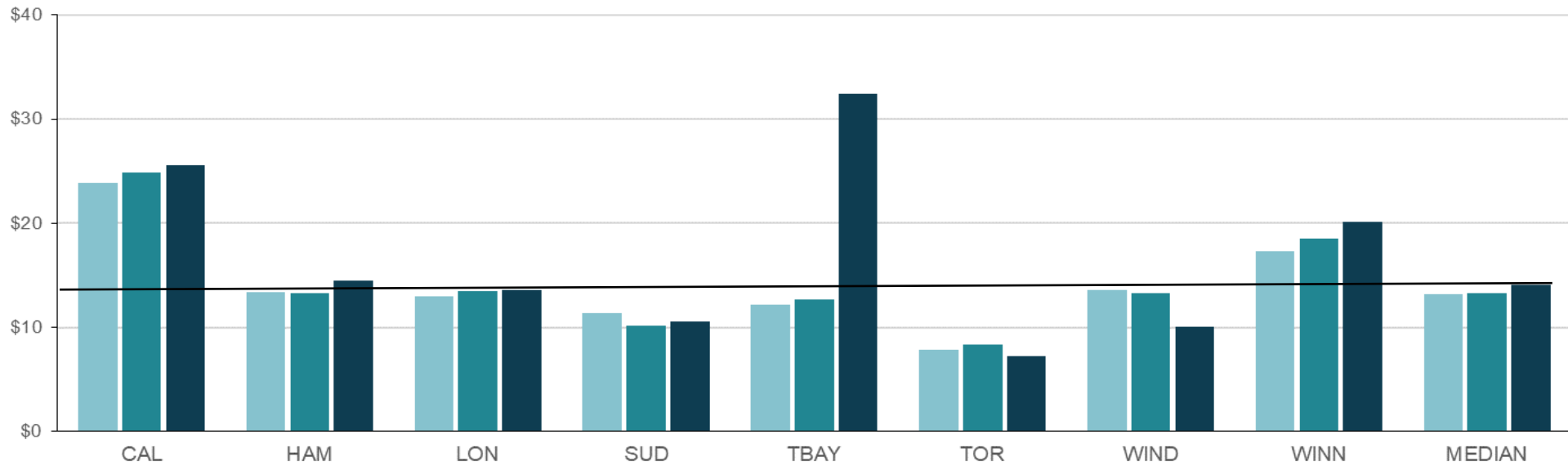
Year	CAL	HAM	LON	REG	SUD	TBAY	TOR	WIND	WINN	MEDIAN
2016	78%	78%	64%	N/A	66%	70%	82%	68%	75%	73%
2017	86%	74%	67%	80%	71%	71%	85%	64%	76%	74%
2018	83%	76%	73%	78%	75%	70%	83%	76%	78%	76%

Source: SREC410 (Customer Service)

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Figure 31.5 Total Cost for Recreation Programs and Facilities per Participant Visit Based on Usage

This measure indicates the level of participation in directly provided recreation programs relative to the program capacity.



2016	\$23.88	\$13.34	\$12.95	\$11.35	\$12.15	\$7.85	\$13.62	\$17.33	\$13.15
2017	\$24.84	\$13.30	\$13.46	\$10.18	\$12.70	\$8.38	\$13.30	\$18.53	\$13.30
2018	\$25.58	\$14.44	\$13.63	\$10.57	\$32.44	\$7.19	\$10.04	\$20.14	\$14.44

Source: SREC310T (Efficiency)

Regina: Does not report as there are data quality issues.

