

GENERAL GOVERNMENT



VALUE PROPOSITION

I expect municipal government to be responsive to community needs, accessible, and trust that it will be accountable and fiscally responsible.

KEEP IN MIND:

Influencing Factors

Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.



Council

Full-time vs. part-time Councils



Government Status

*Single-tier vs. Upper-tier municipalities
Metropolis status*



Government Structure and Organizational Form

*Centralized vs. decentralized
Differences in municipal responsibilities for service provision
Split of services that remain in general government vs those allocated through Program Support*

For a full description of influencing factors, please go to: www.mbncanada.ca

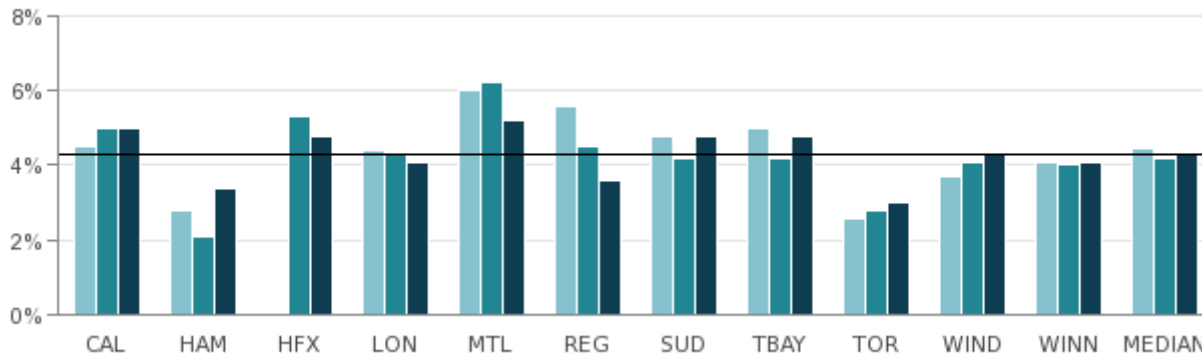
General Government

Figure 12.1 Operating Cost for Governance & Corporate Management as a Percent of Total Municipal Operating Cost

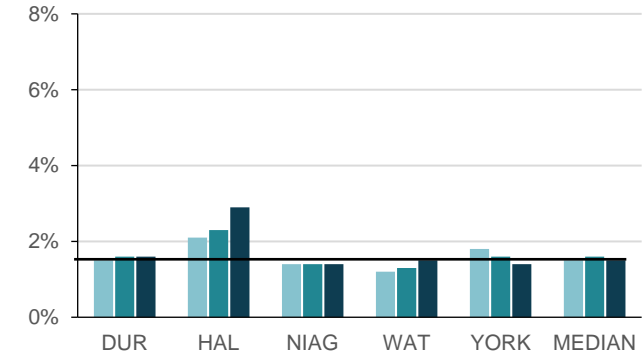
This measure includes operating costs relating to Governance, i.e. Mayor, Council, Council support and election management; and costs related to Corporate Management, i.e. CAO/City Manager, finance, communication, legal, real estate, etc.

Current discrepancies exist among municipalities with regards to the classification of External Transfers and Amortization as either Corporate Management or Program Support costs. These differences in classification currently impact the comparability of this cost measure consistently across municipalities. Through the work being conducted with the Measure Identification Review and further clarification being sought from the Ministry of Municipal Affairs and Housing, resolution on the proper classification of these costs is being determined for implementation in 2020.

Single-Tier



Upper-Tier



2016	4.5%	2.8%	N/A	4.4%	6.0%	5.6%	4.8%	5.0%	2.6%	3.7%	4.1%	4.5%	1.5%	2.1%	1.4%	1.2%	1.8%	1.5%
2017	5.0%	2.1%	5.3%	4.3%	6.2%	4.5%	4.2%	4.2%	2.8%	4.1%	4.0%	4.2%	1.6%	2.3%	1.4%	1.3%	1.6%	1.6%
2018	5.0%	3.4%	4.8%	4.1%	5.2%	3.6%	4.8%	4.8%	3.0%	4.3%	4.1%	4.3%	1.6%	2.9%	1.4%	1.5%	1.4%	1.5%

Source: GENG301 (Efficiency) Formerly GENG901

Montreal: The decrease in 2018 is due to the change in public transit governance in the metropolitan area.

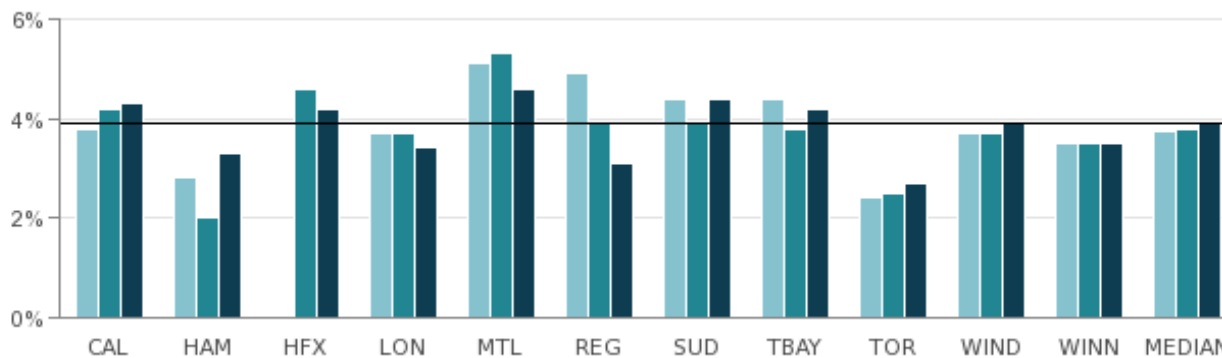
General Government

Figure 12.2 Total Cost for Governance & Corporate Management as a Percent of the Total Municipal Operating Cost

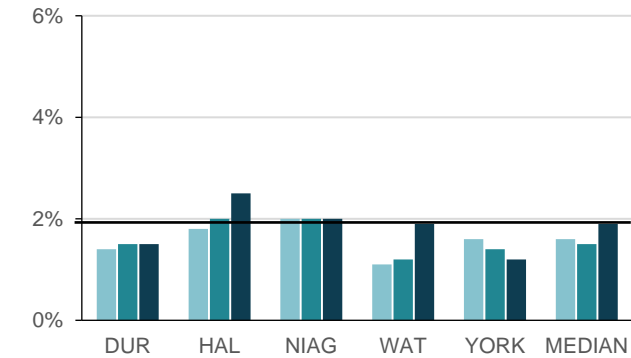
This measure includes operating costs plus amortization relating to governance, i.e. Mayor, Council, Council support and election management; and costs related to Corporate Management, i.e. CAO/City Manager, finance, communication, legal, real estate, etc.

Current discrepancies exist among municipalities with regards to the classification of External Transfers and Amortization as either Corporate Management or Program Support costs. These differences in classification currently impact the comparability of this measures consistently across municipalities. Through the work being conducted with the Measure Identification Review and further clarification being sought from the Ministry of Municipal Affairs and Housing, resolution on the proper classification of these costs is being determined for implementation in 2020.

Single-Tier



Upper-Tier



2016	3.8%	2.8%	N/A	3.7%	5.1%	4.9%	4.4%	4.4%	2.4%	3.7%	3.5%	3.8%	1.4%	1.8%	2.0%	1.1%	1.6%	1.6%
2017	4.2%	2.0%	4.6%	3.7%	5.3%	3.9%	3.9%	3.8%	2.5%	3.7%	3.5%	3.8%	1.5%	2.0%	2.0%	1.2%	1.4%	1.5%
2018	4.3%	3.3%	4.2%	3.4%	4.6%	3.1%	4.4%	4.2%	2.7%	3.9%	3.5%	3.9%	1.5%	2.5%	2.0%	1.9%	1.2%	1.9%

Source: GENG301T (Efficiency) Formerly GENG901T

Montreal: The decrease in 2018 is due to the change in public transit governance in the metropolitan area.

