

SOCIAL HOUSING

SNAPSHOT
MEDIANS
FOR 2017

\$6,047 
operating cost per housing unit

SCHG315 (EFFICIENCY)



38 in 1,000
households live in
social housing units

SCHG210 (SERVICE LEVEL)

10.7% of clients on waiting lists
are placed in housing

SCHG110 (COMMUNITY IMPACT)

KEEP IN MIND: Influencing Factors

Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.



Client Profile

Different portfolios may experience a different mobility rate



Economic Conditions

Increase on demand can increase waitlist pressure



End of Federal Operating Agreements

Expiry results in decrease of available housing units



Historical Funding

Community take-up of senior level government program funding



Infrastructure

Complexity, condition, age and supply of the housing stock



Legislation

Minimum base level of program funding and performance



Portfolio Mix

Program portfolio mix affects subsidy levels



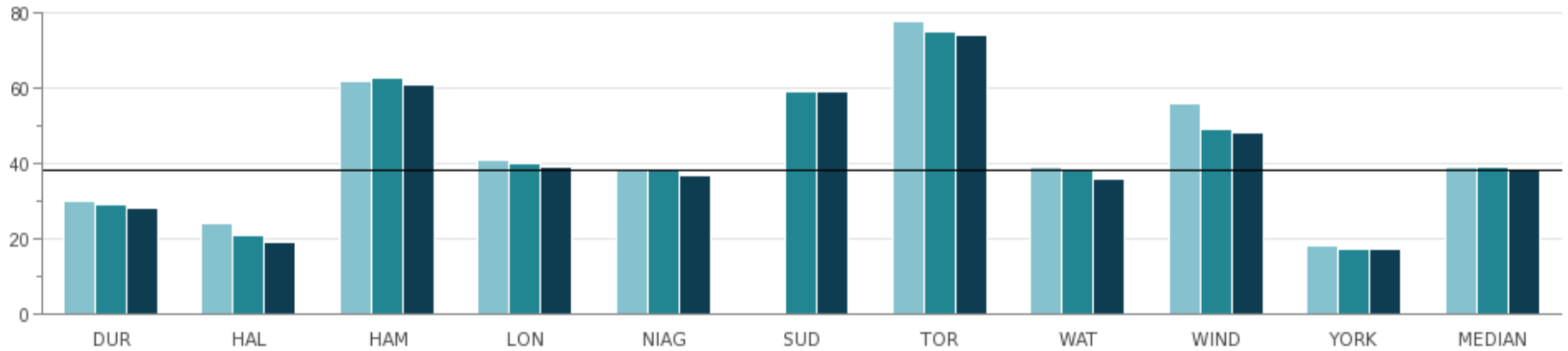
Service Area

Area served may affect cost and delivery models

For a full description of influencing factors, please go to: www.mbncanada.ca

Fig. 30.1 Number of Social Housing Units per 1,000 Households

Units include rent-gear-to-income (RGI) units, market rent units and rent supplement units that were available in the year reported.

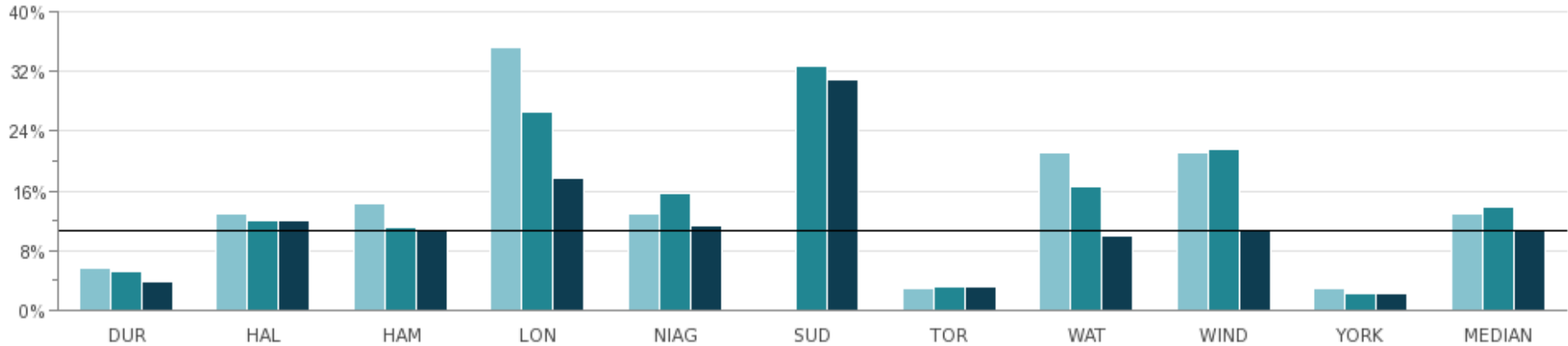


2015	30	24	62	41	38	N/A	78	39	56	18	39
2016	29	21	63	40	38	59	75	38	49	17	39
2017	28	19	61	39	37	59	74	36	48	17	38

Source: SCHG210 (Service Level)

Fig. 30.2 Percent of Social Housing Waiting List Placed Annually

Units include rent-gear-to-income (RGI) units, market units and rent supplement units that were available in the year reported.



2015	5.7%	12.9%	14.4%	35.3%	13.0%	N/A	3.0%	21.1%	21.1%	3.0%	13.0%
2016	5.2%	12.0%	11.1%	26.7%	15.6%	32.8%	3.1%	16.6%	21.5%	2.2%	13.8%
2017	3.9%	12.1%	10.7%	17.8%	11.4%	31.0%	3.2%	9.9%	10.7%	2.1%	10.7%

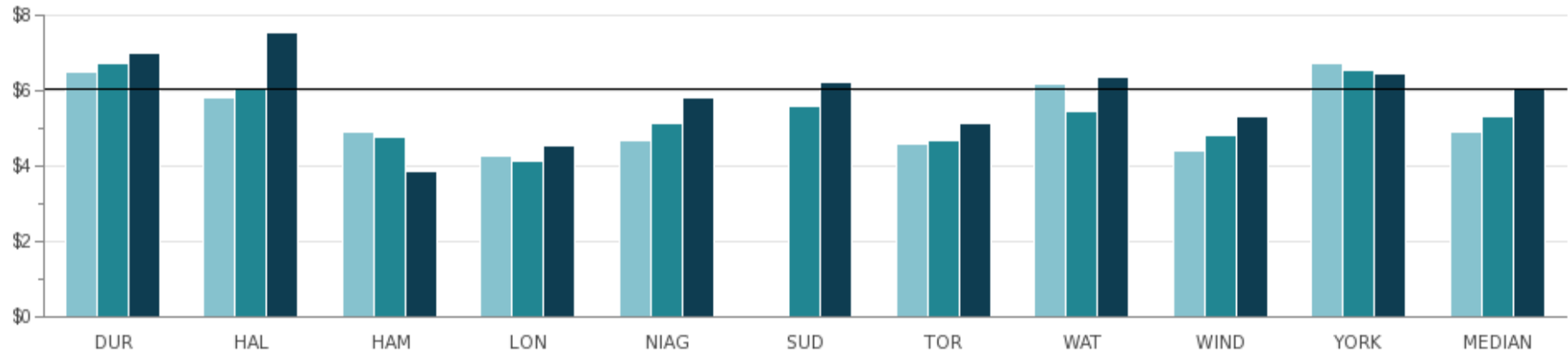
Source: SCHG110 (Community Impact)

Windsor: The number of applicants housed was significantly reduced (36%) in 2017 in addition to a large increase (30%) in active applications on the centralized waiting list.

Fig. 30.3 Social Housing Operating Cost (Administration and Subsidy) per Housing Unit

This measure includes annually adjusted subsidy provided by the municipality, administration costs and any one-time grant(s).

(In Thousands)



2015	\$6,529	\$5,818	\$4,893	\$4,289	\$4,686	N/A	\$4,601	\$6,184	\$4,398	\$6,747	\$4,893
2016	\$6,749	\$6,080	\$4,760	\$4,141	\$5,162	\$5,617	\$4,676	\$5,440	\$4,805	\$6,575	\$5,301
2017	\$7,014	\$7,546	\$3,859	\$4,534	\$5,844	\$6,250	\$5,124	\$6,363	\$5,328	\$6,457	\$6,047

Source: SCHG315 (Efficiency)

Halton: Increase due to one-time capital funding for a provider, cost of Building Conditions Assessment for all providers, and Federal providers exiting the system.