

GENERAL GOVERNMENT

SNAPSHOT MEDIAN FOR 2017

PROPORTION OF SPENDING ON GOVERNANCE AND CORPORATE MANAGEMENT

Single-tier
municipality

3.8%

Upper-tier
municipality

1.5%

GEN901T (EFFICIENCY)

KEEP IN MIND:

Influencing Factors

Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.



Council

Full-time vs. part-time Councils



Government Structure

- Single-tier vs. Upper-tier municipalities
- Differences in municipal responsibilities for service provision



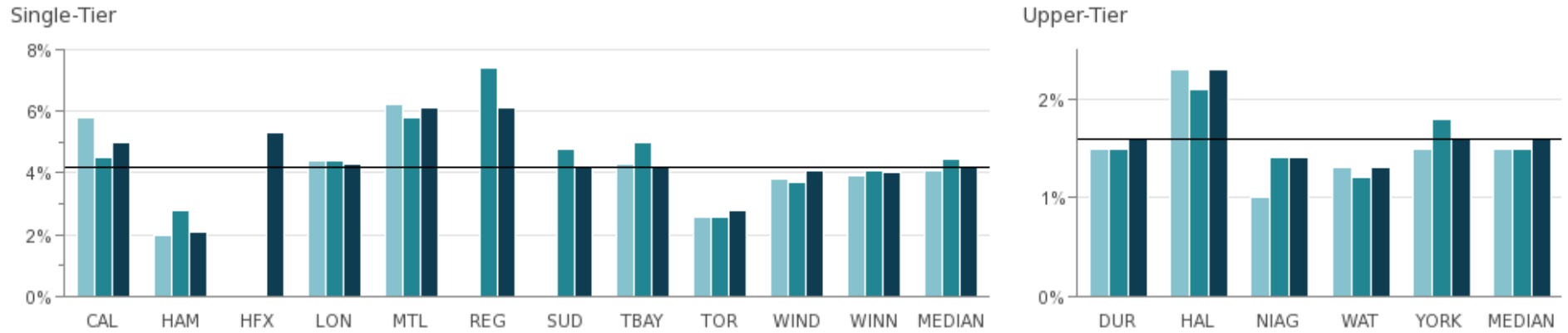
Organizational Form

Centralized vs. decentralized

For a full description of influencing factors, please go to: www.mbncanada.ca

Fig. 12.1 Operating Cost for Governance & Corporate Management as a Percent of Total Municipal Operating Cost

This measure includes operating costs relating to Governance, i.e. Mayor, Council, Council support and election management; and costs related to Corporate Management, i.e. CAO/City Manager, finance, communication, legal, real estate, etc.

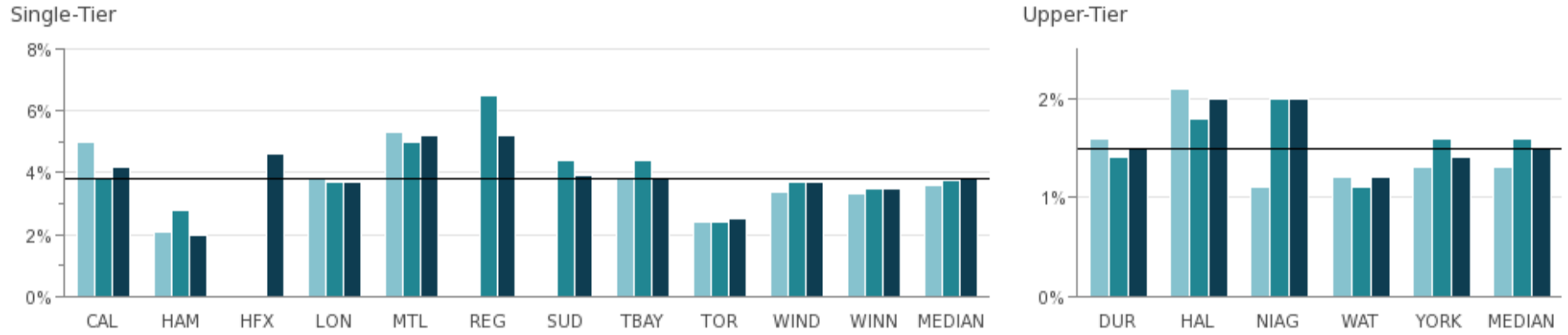


2015	5.8%	2.0%	N/A	4.4%	6.2%	N/A	N/A	4.3%	2.6%	3.8%	3.9%	4.1%	1.5%	2.3%	1.0%	1.3%	1.5%	1.5%
2016	4.5%	2.8%	N/A	4.4%	5.8%	7.4%	4.8%	5.0%	2.6%	3.7%	4.1%	4.5%	1.5%	2.1%	1.4%	1.2%	1.8%	1.5%
2017	5.0%	2.1%	5.3%	4.3%	6.1%	6.1%	4.2%	4.2%	2.8%	4.1%	4.0%	4.2%	1.6%	2.3%	1.4%	1.3%	1.6%	1.6%

Source: GENG901 (Efficiency)

Fig. 12.2 Total Cost for Governance & Corporate Management as a Percent of the Total Municipal Operating Cost

This measure includes operating costs plus amortization relating to Governance, i.e. Mayor, Council, Council support and election management; and costs related to Corporate Management, i.e. CAO/City Manager, finance, communication, legal, real estate, etc.



2015	5.0%	2.1%	N/A	3.8%	5.3%	N/A	N/A	3.8%	2.4%	3.4%	3.3%	3.6%	1.6%	2.1%	1.1%	1.2%	1.3%	1.3%
2016	3.8%	2.8%	N/A	3.7%	5.0%	6.5%	4.4%	4.4%	2.4%	3.7%	3.5%	3.8%	1.4%	1.8%	2.0%	1.1%	1.6%	1.6%
2017	4.2%	2.0%	4.6%	3.7%	5.2%	5.2%	3.9%	3.8%	2.5%	3.7%	3.5%	3.8%	1.5%	2.0%	2.0%	1.2%	1.4%	1.5%

Source: GENG901T (Efficiency)

