

# FACILITIES **SNAPSHOT MEDIANS** FOR 2017

**\$14.91/sq. ft.**  
**TO MAINTAIN  
HEADQUARTER BUILDINGS**

FCLT335T (EFFICIENCY)



**28.4 kWh/sq.ft.**  
**energy consumption for  
headquarter building**

FCLT240 (EFFICIENCY)

KEEP IN MIND:

## Influencing Factors

Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.



### Building Stock

*Variety of buildings and facilities*



### Capital

*Accounting policy/dollar threshold for capital expenditures impacts maintenance activities*



### Organizational Form

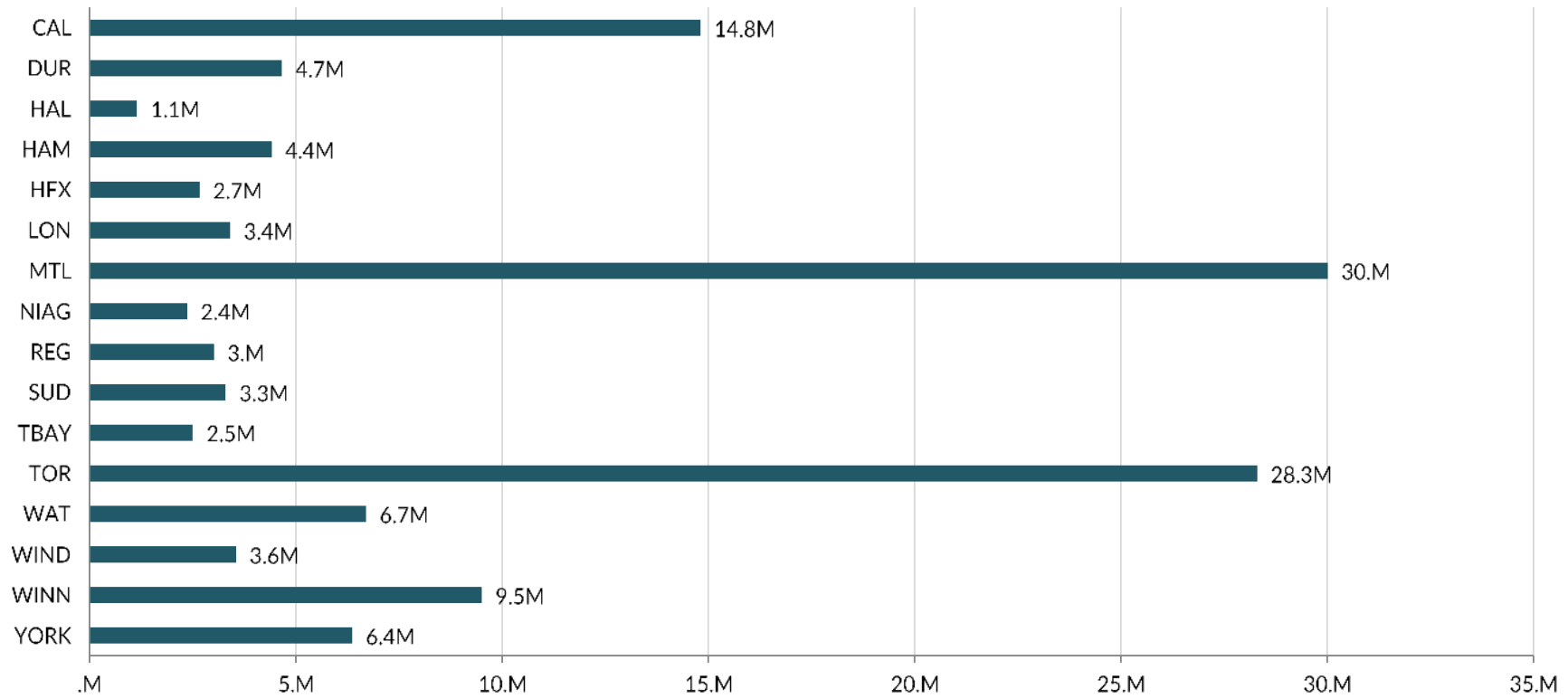
*The extent to which facilities management services are centralized, decentralized or outsourced in each municipality can influence reported results*



*For a full description of influencing factors, please go to: [www.mbnccanada.ca](http://www.mbnccanada.ca)*

**Fig. 9.1 Gross Square Footage of All Buildings Owned and Leased by Municipality**

The graph includes 2017 results only.

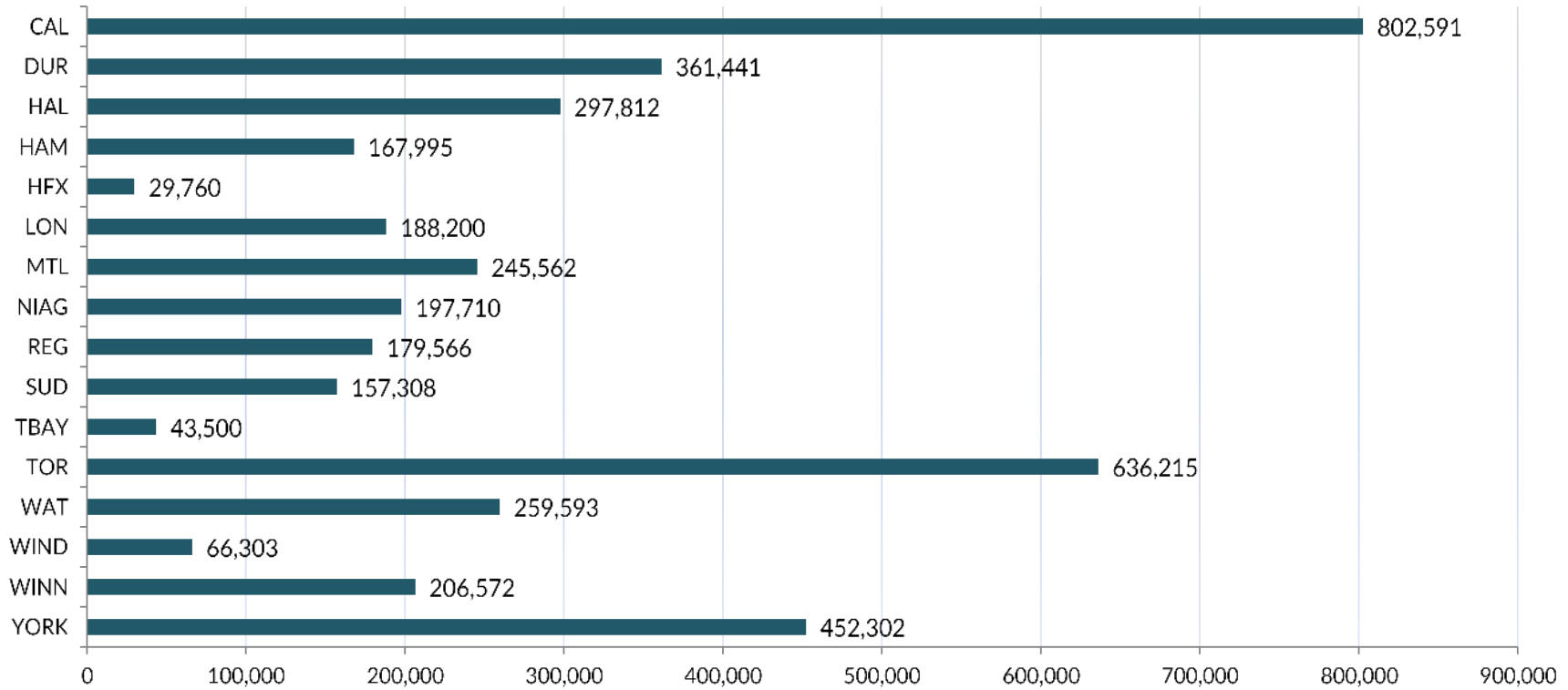


	CAL	DUR	HAL	HAM	HFX	LON	MTL	NIAG	REG	SUD	TBAY	TOR	WAT	WIND	WINN	YORK
2017	14.8M	4.7M	1.1M	4.4M	2.7M	3.4M	30.0M	2.4M	3.0M	3.3M	2.5M	28.3M	6.7M	3.6M	9.5M	6.4M

Source: FCLT805 (Statistic)

**Fig. 9.2 Gross Square Footage of Headquarter (HQ) Building**

This graph includes 2017 results only.

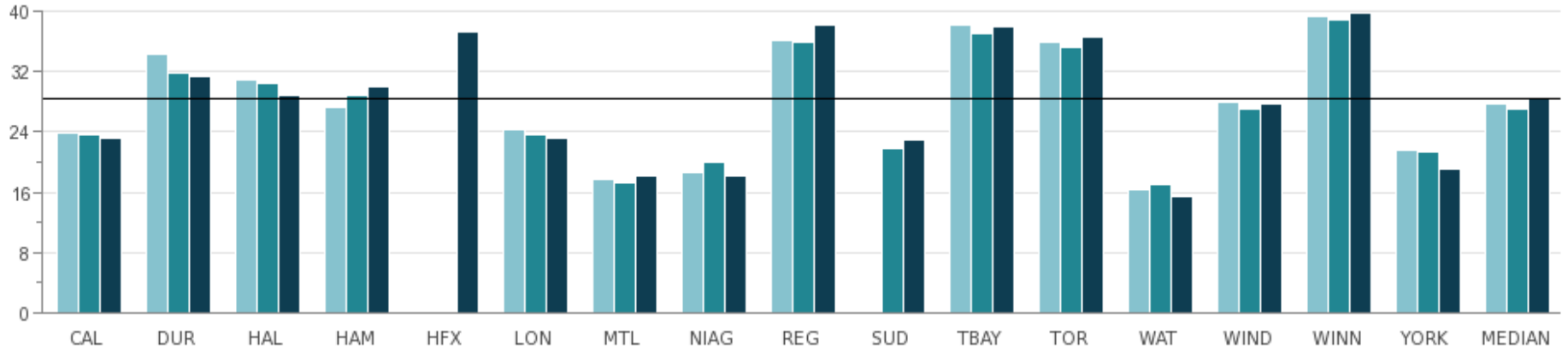


	CAL	DUR	HAL	HAM	HFX	LON	MTL	NIAG	REG	SUD	TBAY	TOR	WAT	WIND	WINN	YORK
2017	802,591	361,441	297,812	167,995	29,760	188,200	245,562	197,710	179,566	157,308	43,500	636,215	259,593	66,303	206,572	452,302

Source: FCLT820 (Statistic)

**Fig. 9.3 Total Equivalent kWh Energy Consumption for Headquarter Building (HQ) per Square Foot of HQ Building**

This measure shows the annual kWh consumption per square foot at the municipal headquarter building.



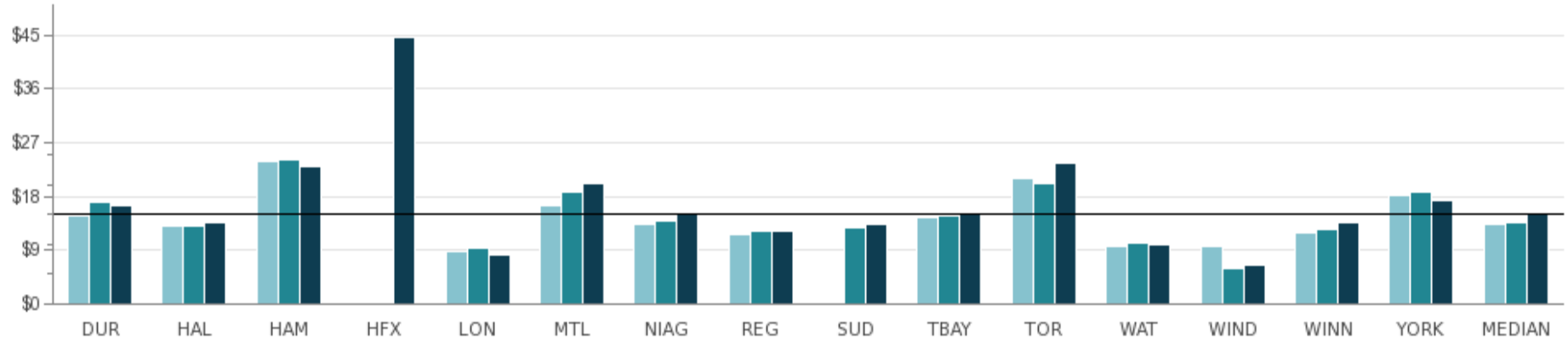
2015	23.8	34.4	30.9	27.4	N/A	24.3	17.8	18.6	36.3	N/A	38.2	35.9	16.3	28.0	39.3	21.5	27.7
2016	23.7	31.9	30.5	28.9	N/A	23.6	17.3	20.0	36.0	21.8	37.2	35.2	17.1	27.1	39.0	21.3	27.1
2017	23.1	31.4	29.0	30.1	37.3	23.1	18.2	18.1	38.2	22.9	38.1	36.6	15.4	27.8	39.8	19.0	28.4

Source: FCLT240 (Efficiency)

Halifax: Completed extensive renovations on its City Hall building since 2010/11, resulting in a significant amortization expense.

**Fig. 9.4 Total Cost of Facility Operations for Headquarter Building per Square Foot**

This measure represents the total cost to operate the municipal headquarter building which includes repairs and maintenance, custodial, utilities and security.



2015	\$14.69	\$13.07	\$23.86	N/A	\$8.72	\$16.47	\$13.25	\$11.69	N/A	\$14.35	\$21.11	\$9.60	\$9.73	\$11.96	\$18.18	\$13.25
2016	\$16.92	\$13.08	\$24.25	N/A	\$9.27	\$18.68	\$13.82	\$12.12	\$12.85	\$14.69	\$20.04	\$10.07	\$5.79	\$12.32	\$18.60	\$13.45
2017	\$16.46	\$13.47	\$23.04	\$44.53	\$8.26	\$20.21	\$14.91	\$12.28	\$13.20	\$15.36	\$23.45	\$10.00	\$6.33	\$13.66	\$17.41	\$14.91

Source: FCLT335T (Efficiency)

**Calgary:** The City plans to report on this measure once the Corporate Coordinated Operations and Maintenance (CCOM) Program and the Computerized Maintenance Management System are fully implemented.

**Halifax:** Completed extensive renovations on its City Hall building since 2010/11, resulting in a significant amortization expense.

**Windsor:** In anticipation for the construction of the new City Hall, less maintenance costs were expended in 2016 and 2017.

