

CULTURE SNAPSHOT MEDIANS FOR 2017



\$23.15
PER PERSON
cost to provide
cultural services

CLTR205T (SERVICE LEVEL)



ADMIT ONE

\$9.32
PER PERSON
to operate
cultural services

CLTR200 (SERVICE LEVEL)



AWARDED
GRANTS
COST
\$6.76
PER PERSON

CLTR125 (COMMUNITY IMPACT)

KEEP IN MIND:

Influencing Factors

Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.



In-kind Services

Non-reported or non-quantifiable services



Municipal Policy

Whether a municipality has adopted a cultural policy or plan, i.e. public art, special events, etc. and how the municipality has defined its roles and responsibilities, may affect the way programs and services are delivered and the size of funding invested in the community



Non-Resident Use or Tourism

Tourism vs. per capita denominator



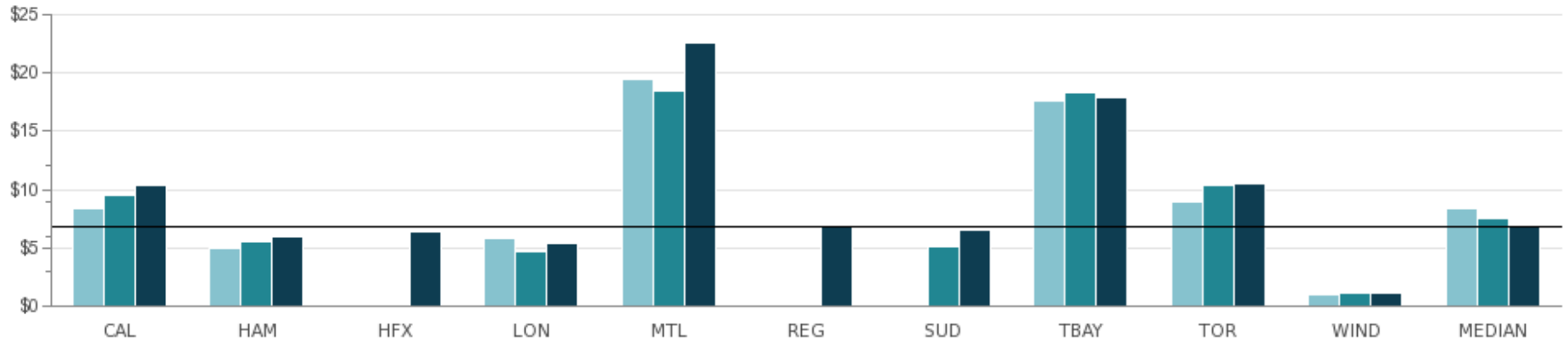
Provincial Policy

How the provincial government has defined its roles and responsibilities and has integrated or not its operations with municipalities may affect the size of funding invested in the community, and the way programs and services are delivered

For a full description of influencing factors, please go to: www.mbnccanada.ca

Fig. 6.1 Arts, Heritage & Festival Grants Only per Capita

The measure represents the funding dollars provided for Arts, Heritage and Festivals grants only. The direct municipal investment in arts funding is relative to a city's service delivery model, size of its arts community and its funding envelope. For example, some municipalities provide funding to their "anchor" organizations, e.g. art gallery, community auditorium, theatre and symphony via grants versus municipally owned/operated facilities.



2015	\$8.30	\$5.01	N/A	\$5.79	\$19.48	N/A	N/A	\$17.59	\$8.90	\$0.98	\$8.30
2016	\$9.47	\$5.56	N/A	\$4.72	\$18.52	N/A	\$5.09	\$18.27	\$10.34	\$1.07	\$7.52
2017	\$10.33	\$5.91	\$6.31	\$5.36	\$22.56	\$6.96	\$6.55	\$17.91	\$10.47	\$1.05	\$6.76

Source: CLTR125 (Community Impact)

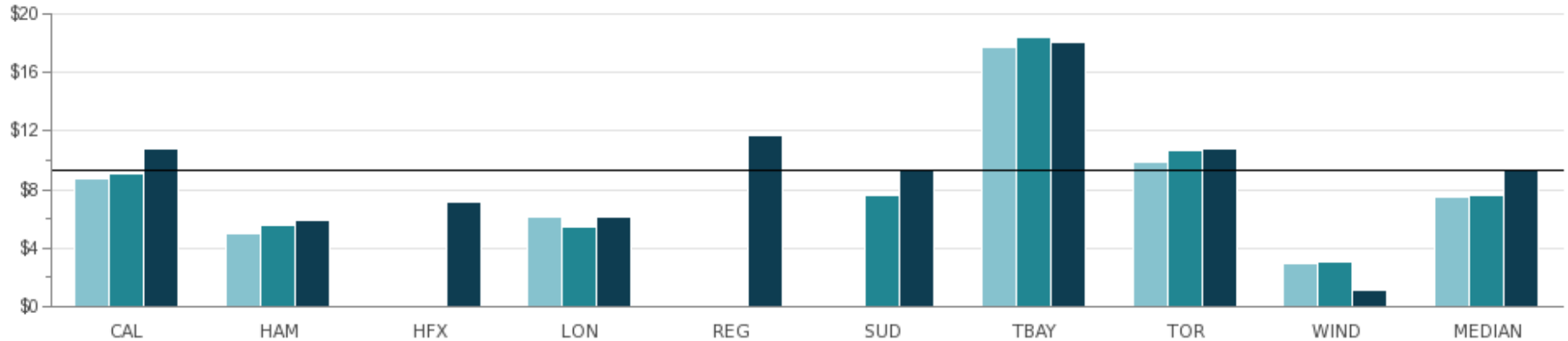
London: To celebrate Canada's 150th Anniversary, the City ran Sesquifest and provided grants to other Canada Day events happening throughout the city.

Montreal: The result is impacted by contributions from the Provincial government.

Sudbury: Two sizable arts grants, to the Art Gallery of Sudbury and Sudbury Theatre Centre, drove the increase in this measure.

Fig. 6.2 Operating Cost for Arts, Heritage and Festival Grants Only per Capita

This measure reflects the grants provided by municipalities plus costs incurred to administer arts, heritage and festival grants only.



2015	\$8.79	\$5.01	N/A	\$6.11	N/A	N/A	\$17.79	\$9.84	\$2.97	\$7.45
2016	\$9.12	\$5.56	N/A	\$5.49	N/A	\$7.63	\$18.46	\$10.68	\$3.02	\$7.63
2017	\$10.84	\$5.91	\$7.15	\$6.14	\$11.67	\$9.32	\$18.10	\$10.79	\$1.05	\$9.32

Source: CLTR200 (Service Level)

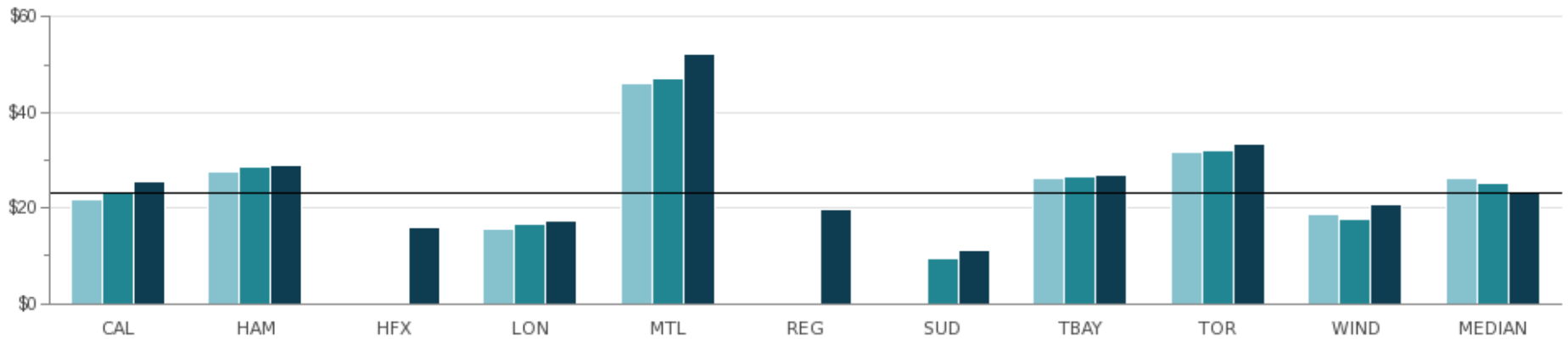
Montreal: Does not track data.

Sudbury: Two sizable arts grants, to the Art Gallery of Sudbury and Sudbury Theatre Centre, drove the increase in this measure.

Windsor: The cost only includes the grants provided to the community by the municipality. No other administrative costs have been included.

Fig. 6.3 Culture Total Cost per Capita

This measure represents the total cost of providing cultural services including grants and the funding of cultural venues, e.g. art galleries, historical sites, cultural centres, and museums per person.



2015	\$21.73	\$27.57	N/A	\$15.68	\$46.00	N/A	N/A	\$26.10	\$31.81	\$18.70	\$26.10
2016	\$23.46	\$28.77	N/A	\$16.53	\$46.93	N/A	\$9.38	\$26.64	\$32.00	\$17.58	\$25.05
2017	\$25.62	\$28.82	\$15.96	\$17.18	\$52.12	\$19.66	\$11.03	\$27.08	\$33.47	\$20.68	\$23.15

Source: CLTR205T (Service Level)

Montreal: The result is impacted by contributions from the Provincial government.