

CHILD CARE

SNAPSHOT MEDIANS FOR 2017

\$807 /YR municipal investment per child
CHDC220T (SERVICE LEVEL)



15% of available spaces are subsidized
CHDC112 (COMMUNITY IMPACT)

\$6,068 /YR cost per subsidized child care space
CHDC305 (EFFICIENCY)



KEEP IN MIND: Influencing Factors

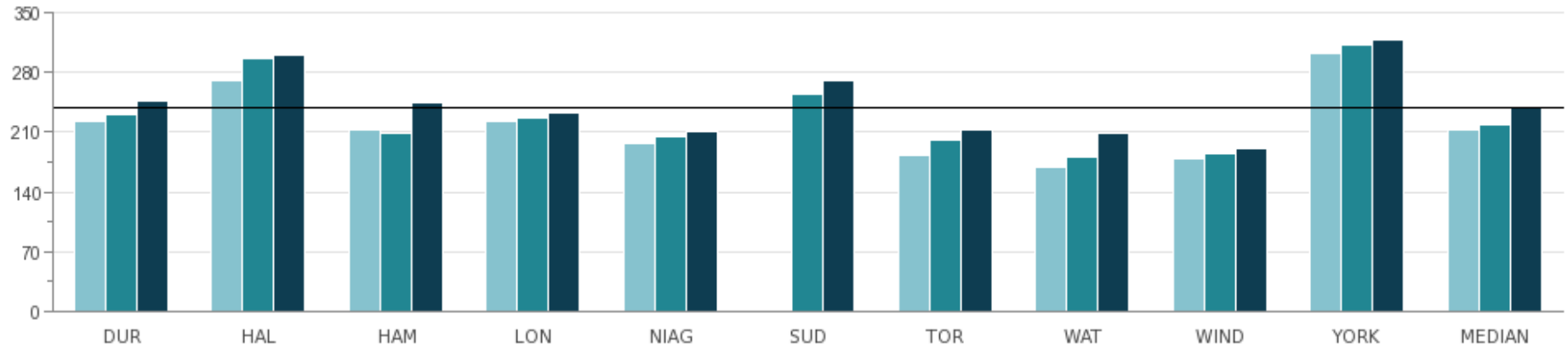
Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.

-  **Data Availability**
LICO (Low Income Cut-off) and National Household Survey data may not be current, and future predictions may not be accurate
-  **Demographics**
Population density and dispersion varies by municipality
-  **Funding**
Dependent on Provincial budgets and Municipal funding
-  **Licensed Spaces**
Municipalities do not independently direct or drive growth of licensed spaces
-  **Mix of Child Care Spaces**
Different levels of service and cost per age group

For a full description of influencing factors, please go to: www.mbncanada.ca

Fig. 4.1 Regulated Child Care Spaces in Municipality per 1,000 Children (12 and Under)

The measure reflects the number of licensed spaces in child care centres, preschools and home child care agencies.

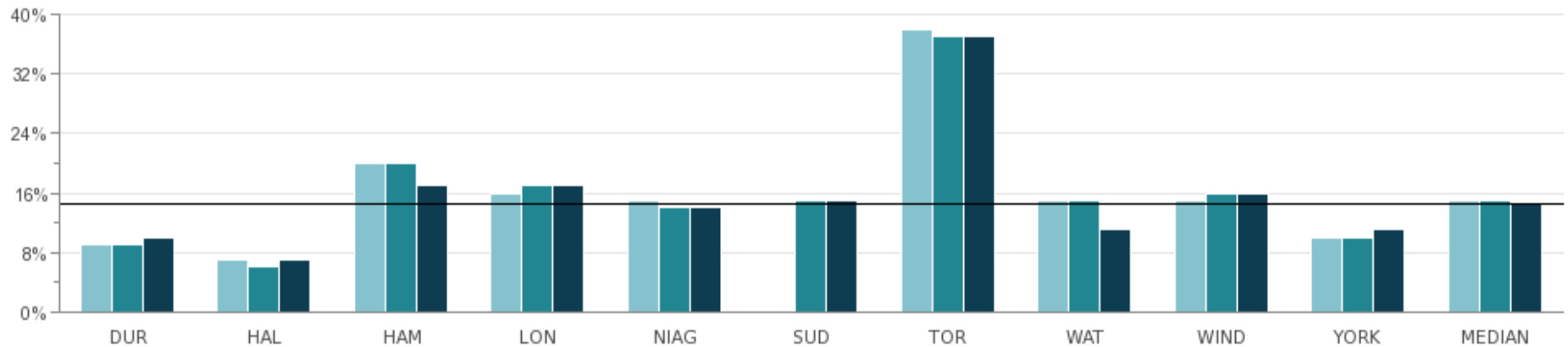


2015	222	271	212	223	197	N/A	182	169	178	303	212
2016	230	296	209	227	205	255	201	180	185	313	218
2017	247	301	245	232	210	271	212	208	190	319	239

Source: CHDC105 (Community Impact)

Fig. 4.2 Percent of Spaces that are Subsidized

The results illustrate that high demand can be indicative of the number of lower-income families requiring child care. Other factors contributing to the results include total funding and the growth in total number of spaces created. This measure reflects the number of full day equivalents (FDE) as opposed to the actual number of children served.

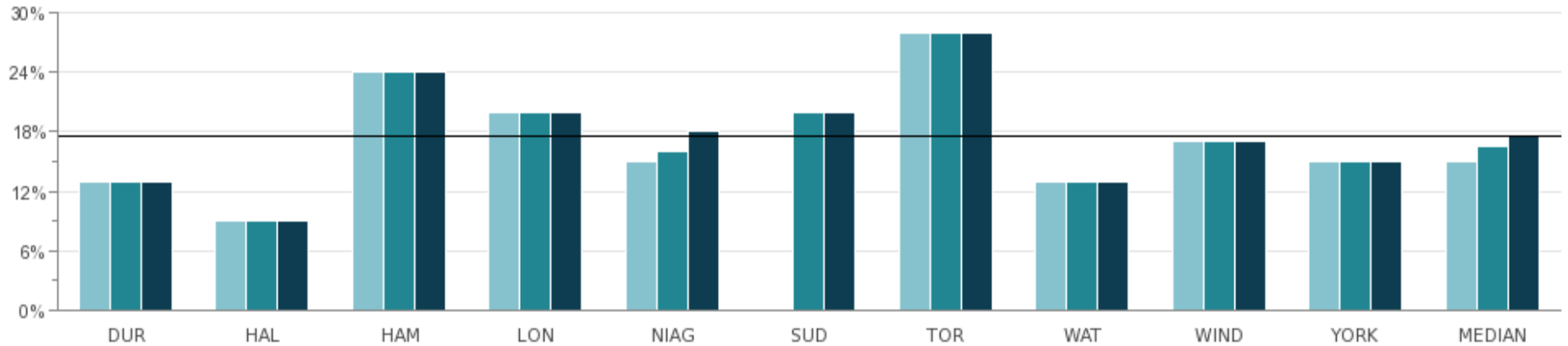


2015	9%	7%	20%	16%	15%	N/A	38%	15%	15%	10%	15%
2016	9%	6%	20%	17%	14%	15%	37%	15%	16%	10%	15%
2017	10%	7%	17%	17%	14%	15%	37%	11%	16%	11%	15%

Source: CHDC112 (Community Impact)

Fig. 4.3 Percent of Children in the Municipality (12 and under) that are from Lower Income Families

This measure provides the percent of children in the municipality (12 and under) that are from lower income families, as measured by the LICO (Low income cut-offs – Statistics Canada) guideline.

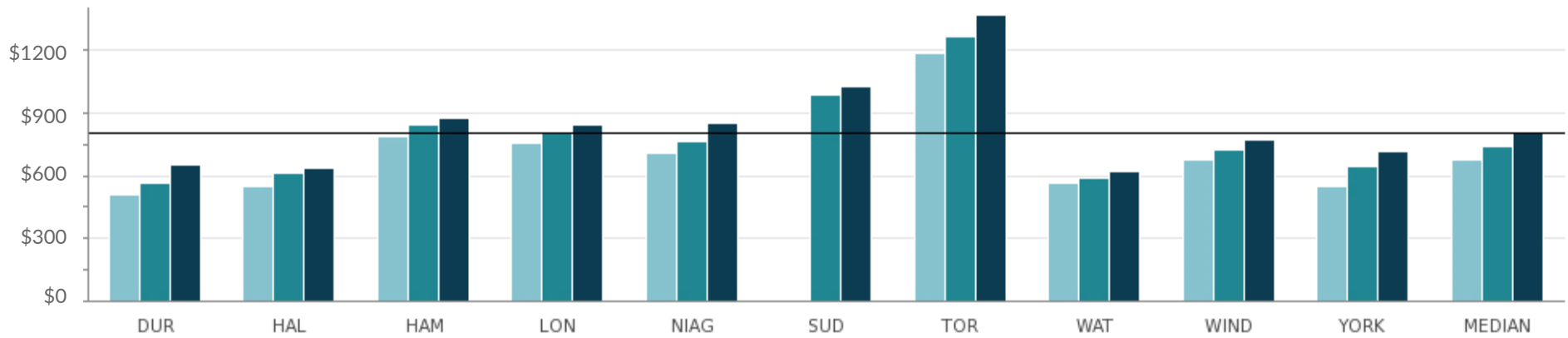


2015	13%	9%	24%	20%	15%	N/A	28%	13%	17%	15%	15%
2016	13%	9%	24%	20%	16%	20%	28%	13%	17%	15%	17%
2017	13%	9%	24%	20%	18%	20%	28%	13%	17%	15%	18%

Source: CHDC115 (Community Impact)

Fig. 4.4 Total Cost per Child (12 and Under) in the Municipality

This measure reports the total cost to provide child care services for children 12 years and under, and includes all funding sources.



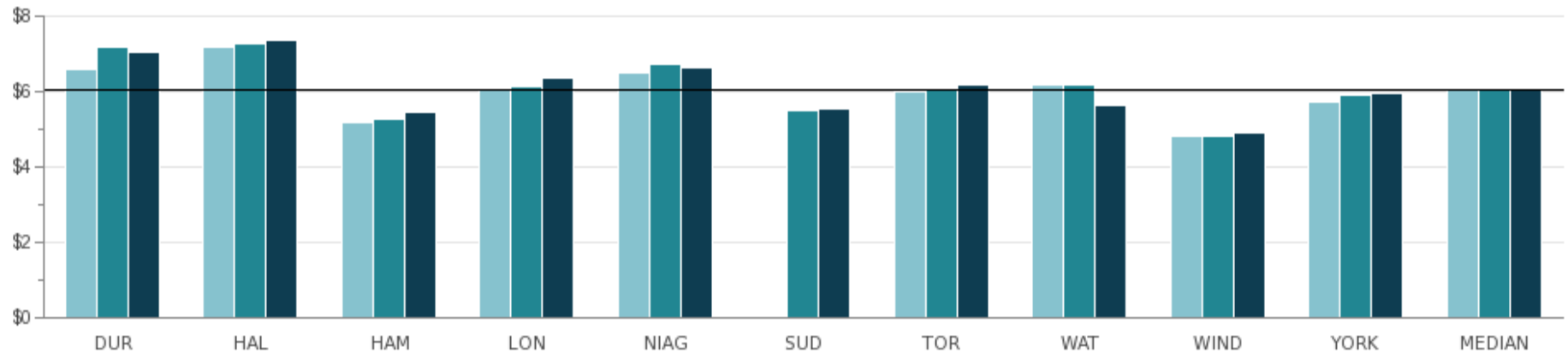
2015	\$506	\$549	\$786	\$754	\$707	N/A	\$1,183	\$561	\$679	\$548	\$679
2016	\$563	\$614	\$841	\$815	\$762	\$987	\$1,265	\$589	\$725	\$641	\$744
2017	\$649	\$635	\$878	\$845	\$851	\$1,025	\$1,369	\$621	\$768	\$716	\$807

Source: CHDC220T (Service Level)

Fig. 4.5 Annual Child Care Cost per Normalized Subsidized Child Care Space

The annual gross fee subsidy cost has been normalized to reflect the mix of age groups and required staff ratios. A high cost result could reflect spaces that are being directly operated by a municipality as well as a higher cost of care in urban cities. There are opportunities to help support the cost of fee subsidy through other funding grants which may not be reflected in this measure.

(In Thousands)



2015	\$6,614	\$7,175	\$5,200	\$6,031	\$6,490	N/A	\$5,998	\$6,208	\$4,842	\$5,732	\$6,031
2016	\$7,199	\$7,287	\$5,266	\$6,138	\$6,758	\$5,515	\$6,072	\$6,191	\$4,813	\$5,899	\$6,105
2017	\$7,070	\$7,353	\$5,447	\$6,378	\$6,644	\$5,571	\$6,176	\$5,625	\$4,903	\$5,960	\$6,068

Source: CHDC305 (Efficiency)