

GENERAL GOVERNMENT

SNAPSHOT MEDIANS FOR 2016

PROPORTION OF SPENDING ON GOVERNANCE AND CORPORATE MANAGEMENT

Single-tier
municipality

3.7%

Upper-tier
municipality

1.8%

GEN901T (EFFICIENCY)

KEEP IN MIND:

Influencing Factors

Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.



Council

Full-time vs. part-time Councils



Government Structure

Single-tier vs. Upper-tier municipalities



Organizational Form

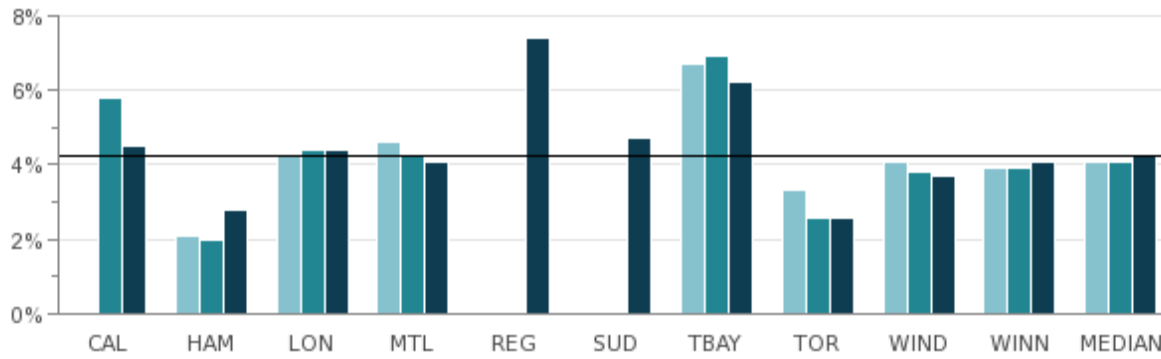
Centralized vs. decentralized

For a full description of influencing factors, please go to: www.mbncanada.ca

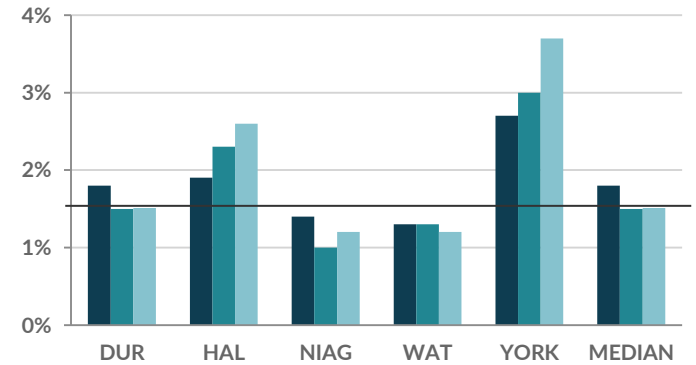
Fig. 12.1 Operating Costs for Governance & Corporate Management as a Percent of Total Municipal Operating Costs

This measure includes operating costs relating to governance (Mayor, Council, Council support and election management) and corporate management (CAO, finance, communication, legal, real estate, etc.).

Single-Tier



Upper-Tier



| | | | | | | | | | | | | | | | | | |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2014 | N/A | 2.1% | 4.3% | 4.6% | N/A | N/A | 6.7% | 3.3% | 4.1% | 3.9% | 4.1% | 1.8% | 1.9% | 1.4% | 1.3% | 2.7% | 1.8% |
| 2015 | 5.8% | 2.0% | 4.4% | 4.3% | N/A | N/A | 6.9% | 2.6% | 3.8% | 3.9% | 4.1% | 1.5% | 2.3% | 1.0% | 1.3% | 3.0% | 1.5% |
| 2016 | 4.5% | 2.8% | 4.4% | 4.1% | 7.4% | 4.7% | 6.2% | 2.6% | 3.7% | 4.1% | 4.3% | 1.5% | 2.6% | 1.2% | 1.2% | 3.7% | 1.5% |

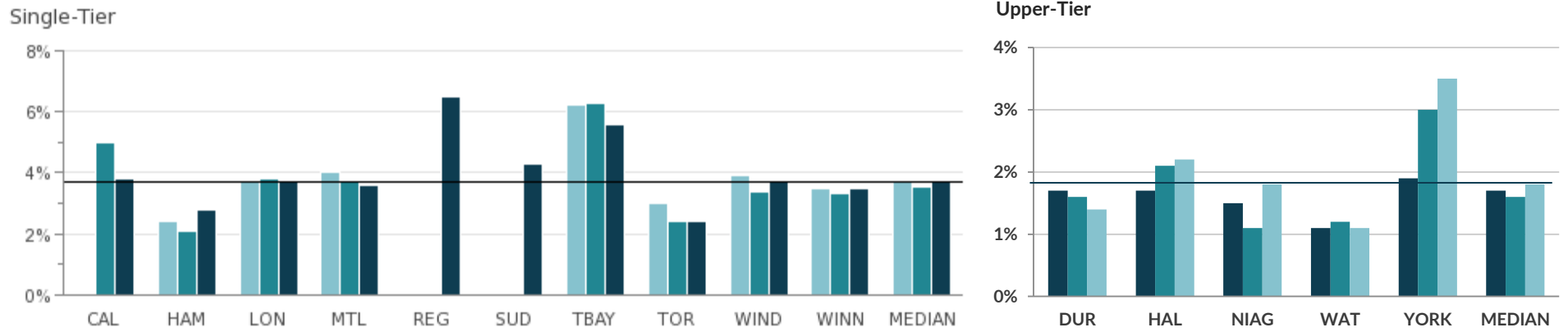
Source: GENG901 (Efficiency)

Comment:

York Region's increase in 2016 is due to increases in employment benefits, fuel hedging loss and tax write-offs.

Fig. 12.2 Total Cost for Governance & Corporate Management as a Percent of Total Municipal Operating Cost

This measure includes operating costs including amortization relating to governance (Mayor, Council, Council support and election management) and corporate management (CAO, finance, communication, legal, real estate, etc.).



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|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2014 | N/A | 2.4% | 3.7% | 4.0% | N/A | N/A | 6.2% | 3.0% | 3.9% | 3.5% | 3.7% | 1.7% | 1.7% | 1.5% | 1.1% | 1.9% | 1.7% |
| 2015 | 5.0% | 2.1% | 3.8% | 3.7% | N/A | N/A | 6.3% | 2.4% | 3.4% | 3.3% | 3.6% | 1.6% | 2.1% | 1.1% | 1.2% | 3.0% | 1.6% |
| 2016 | 3.8% | 2.8% | 3.7% | 3.6% | 6.5% | 4.3% | 5.6% | 2.4% | 3.7% | 3.5% | 3.7% | 1.4% | 2.2% | 1.8% | 1.1% | 3.5% | 1.8% |

Source: GENG901T (Efficiency)

