

# SOCIAL HOUSING

SNAPSHOT  
MEDIANS  
FOR 2015

\$4,856   
cost per housing unit

fig. SCHG315 (EFFICIENCY)



40 IN 1000  
HOMES

ARE SOCIAL HOUSING UNITS

fig. SCHG210 (SERVICE LEVEL)

13.7% of clients on waiting lists  
are placed in housing

fig. SCHG110 (COMMUNITY IMPACT)

## KEEP IN MIND: Influencing Factors

Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.



### Client Profile

*Different portfolios may experience a different mobility rate*



### Economic Conditions

*Increase on demand can increase waitlist pressure*



### Federal End of Operating Agreements

*Expiry results in decrease of available housing units*



### Historical Funding

*Community take-up of senior level government program funding*



### Infrastructure

*Complexity, condition, age and supply of the housing stock*



### Legislation

*Minimum base level of program funding and performance*



### Portfolio Mix

*Program portfolio mix affects subsidy levels*



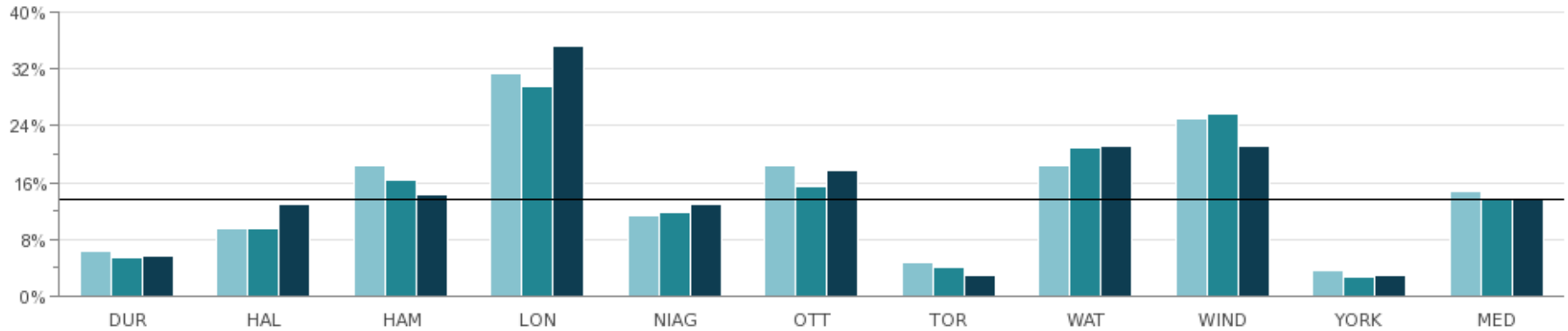
### Service Area

*Area served may affect cost and delivery models*

For a full description of influencing factors, please go to: [www.mbncanada.ca](http://www.mbncanada.ca)

**Fig. 30.1 Percent of Social Housing Waiting List Placed Annually**

Units include rent-geared-to-income (RGI) units, market rent units and rent supplement units that were available in the year reported.

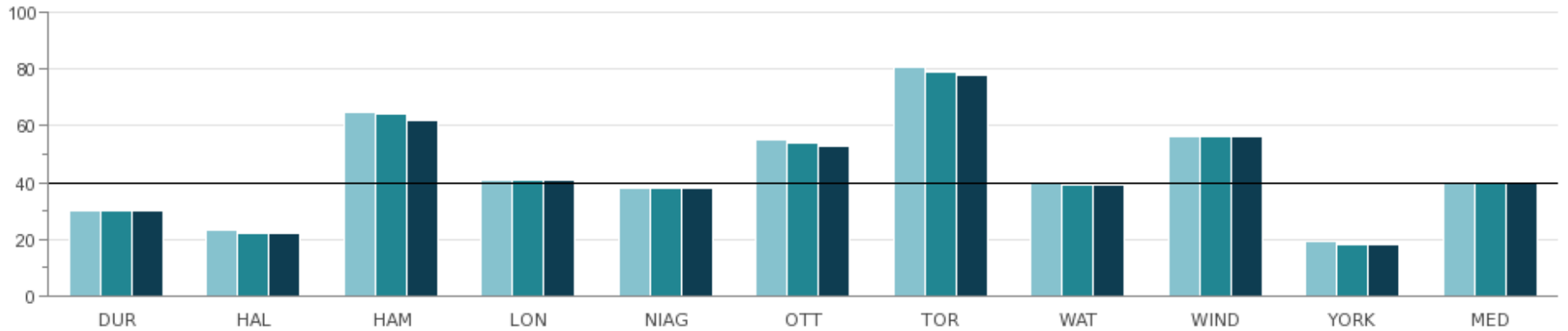


<b>2013</b>	<b>6.2%</b>	<b>9.4%</b>	<b>18.4%</b>	<b>31.3%</b>	<b>11.3%</b>	<b>18.3%</b>	<b>4.8%</b>	<b>18.3%</b>	<b>24.9%</b>	<b>3.5%</b>	<b>14.8%</b>
<b>2014</b>	<b>5.3%</b>	<b>9.6%</b>	<b>16.3%</b>	<b>29.6%</b>	<b>11.8%</b>	<b>15.5%</b>	<b>4.0%</b>	<b>21.0%</b>	<b>25.7%</b>	<b>2.7%</b>	<b>13.7%</b>
<b>2015</b>	<b>5.7%</b>	<b>12.9%</b>	<b>14.4%</b>	<b>35.3%</b>	<b>13.0%</b>	<b>17.7%</b>	<b>3.0%</b>	<b>21.1%</b>	<b>21.1%</b>	<b>3.0%</b>	<b>13.7%</b>

Source: SCHG110 (Community Impact)

**Fig. 30.2 Number of Social Housing Units per 1,000 Households**

Units include Rent-Geared-to-Income (RGI) units, market rent units and rent supplement units that were available in the year reported.



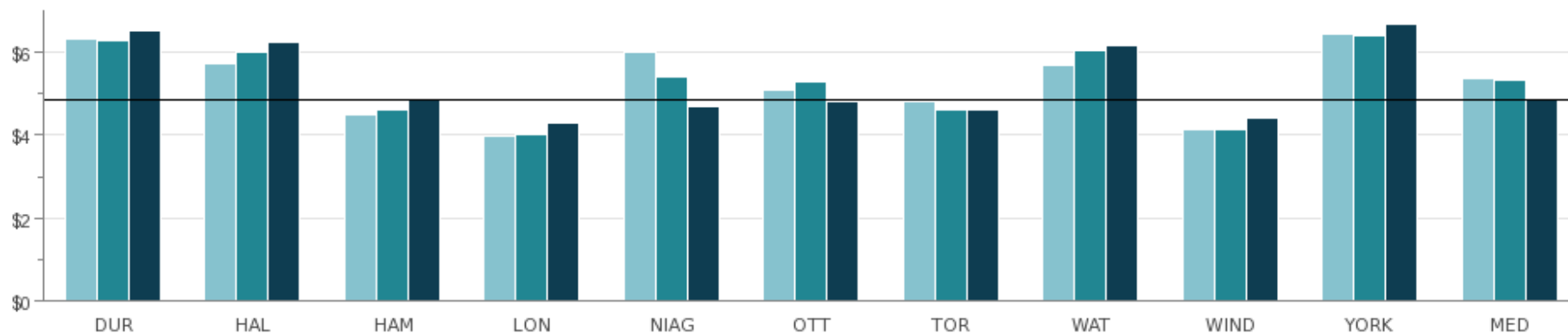
2013	30	23	65	41	38	55	81	40	56	19	41
2014	30	22	64	41	38	54	79	39	56	18	40
2015	30	22	62	41	38	53	78	39	56	18	40

Source: SCHG210 (Service Level)

**Fig. 30.3 Social Housing Operating Cost (Administration and Subsidy) per Housing Unit**

Includes annually adjusted subsidy provided by the municipality, administration costs and any one-time grants, e.g. emergency capital repairs.

(In Thousands)



2013	\$6,334	\$5,720	\$4,482	\$3,984	\$6,013	\$5,106	\$4,828	\$5,679	\$4,118	\$6,448	\$5,393
2014	\$6,275	\$6,014	\$4,619	\$4,005	\$5,408	\$5,299	\$4,625	\$6,062	\$4,128	\$6,423	\$5,354
2015	\$6,529	\$6,269	\$4,893	\$4,289	\$4,686	\$4,819	\$4,601	\$6,184	\$4,398	\$6,710	\$4,856

Source: SCHG315 (Efficiency)