

PARKS

SNAPSHOT MEDIANS FOR 2015

6.5%
of a municipality
IS PARKLAND

fig. PRKS125 (COMMUNITY IMPACT)



it costs
\$11,242/hectare
\$68.21/resident
to operate parkland

fig. PRKS315 (EFFICIENCY); PRKS230M (SERVICE LEVEL)

KEEP IN MIND:

Influencing Factors

Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.



Demographics & Community Use

Operating costs vary through demand on resources by the community



Geography

Varying topography affects the number of hectares



Maintenance Levels

Level of management applied to natural areas in parks



Mix of Maintained & Natural Parkland

Costs of maintained parkland are typically more costly than natural areas



Service Standards

Amenities available, park maintenance standards and sports field classes



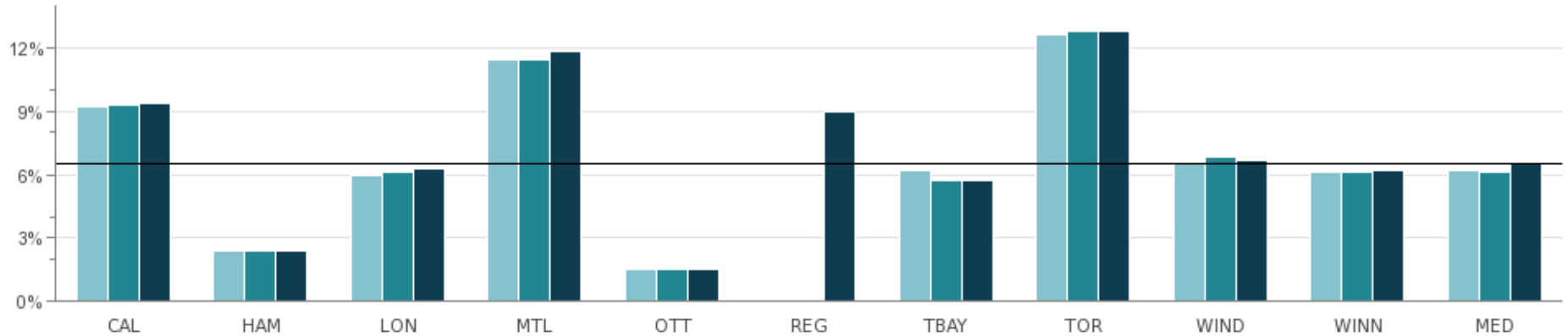
Weather Conditions

Operating costs vary per season and changes in weather

For a full description of influencing factors, please go to: www.mbncanada.ca

Fig. 22.1 All Parkland in Municipality as a Percent of Total Area of Municipality

Municipalities with a predominant urban form may find it more difficult to establish new or expand existing parks within the developed core area.

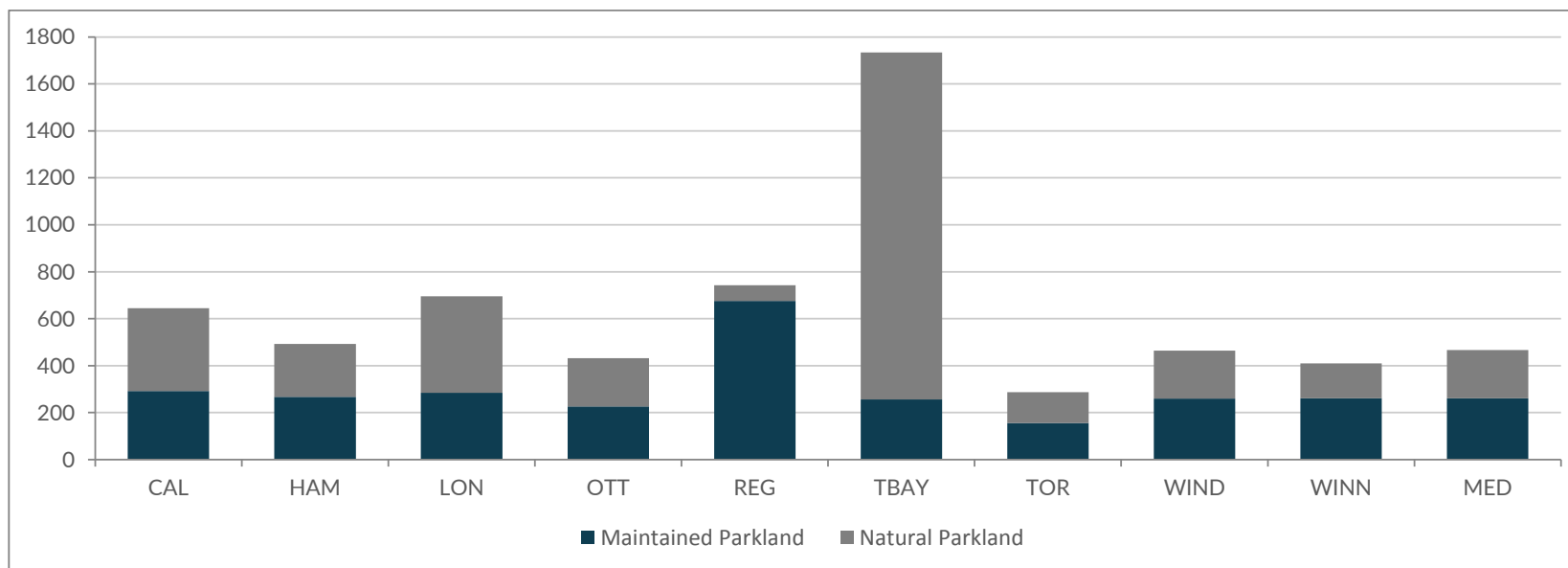


2013	9.2%	2.4%	6.0%	11.5%	1.5%	N/A	6.2%	12.7%	6.5%	6.1%	6.2%
2014	9.3%	2.4%	6.1%	11.5%	1.5%	N/A	5.7%	12.8%	6.8%	6.1%	6.1%
2015	9.4%	2.4%	6.3%	11.9%	1.5%	9.0%	5.7%	12.8%	6.7%	6.2%	6.5%

Source: PRKS125 (Community Impact)

Fig. 22.2 Hectares of Maintained and Natural Parkland per 100,000 Population

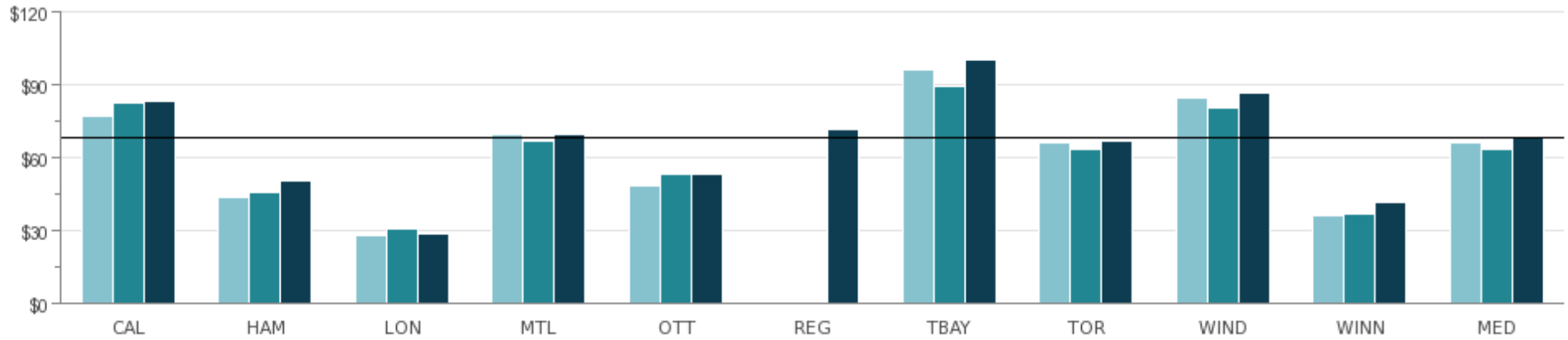
The graph shows the hectares of maintained and natural parkland per 100,000 population for 2015 only.



Maintained	292	267	285	226	675	256	156	260	261	261
Natural	353	226	410	206	68	1,478	131	204	149	205
Total	645	493	694	432	743	1,733	287	464	410	493

Source: PRKS205 (Service Level); PRKS210 (Service Level); PRKS215 (Service Level)

Fig. 22.3 Operating Cost of Parks per Person

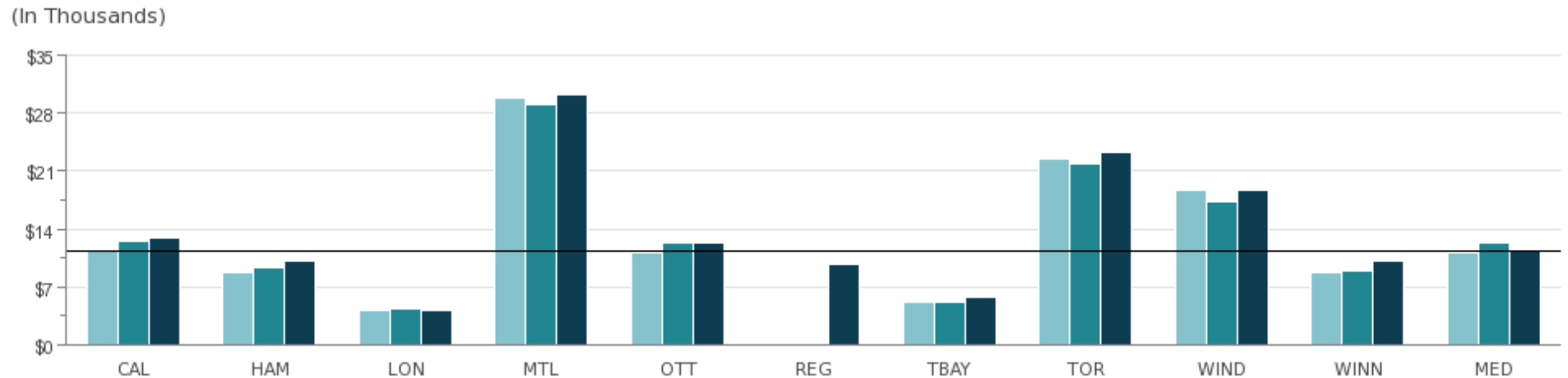


2013	\$76.98	\$43.76	\$28.10	\$69.75	\$48.49	N/A	\$96.43	\$66.04	\$84.77	\$36.26	\$66.04
2014	\$82.72	\$45.93	\$30.39	\$66.95	\$53.25	N/A	\$89.24	\$63.49	\$80.72	\$36.88	\$63.49
2015	\$83.14	\$50.32	\$28.58	\$69.89	\$53.11	\$71.63	\$100.16	\$66.52	\$86.53	\$41.25	\$68.21

Source: PRKS230M (Service Level)

Fig. 22.4 Operating Cost per Hectare - Maintained and Natural Parkland

It is more costly per hectare to provide maintained parkland vs. natural parkland. In addition, differences in service standards established for maintained parks and variations in level of management applied to natural areas affect the results.



2013	\$11,314	\$8,769	\$4,103	\$29,910	\$11,145	N/A	\$5,127	\$22,532	\$18,662	\$8,680	\$11,145
2014	\$12,594	\$9,238	\$4,408	\$29,026	\$12,258	N/A	\$5,146	\$21,897	\$17,387	\$8,947	\$12,258
2015	\$12,897	\$10,199	\$4,117	\$30,227	\$12,284	\$9,642	\$5,776	\$23,240	\$18,639	\$10,062	\$11,242

Source: PRKS315 (Efficiency)

