

LONG TERM CARE (LTC) SNAPSHOT MEDIANS FOR 2015

8.9% *the percentage of seniors 75 or older who have access to long term care*

fig. LTCR105 (COMMUNITY IMPACT)

\$237/day
COST TO PROVIDE A LTC BED

fig. LTCR305 (EFFICIENCY)

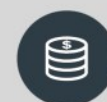
Resident & family satisfaction rate:

fig. LTCR405 (CUSTOMER SERVICE)



KEEP IN MIND: Influencing Factors

Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.



Costs

Costs are adjusted for acuity levels only



Location/Supply

Availability and supply of municipal LTC beds differ per community



Municipal LTC Home Mix

Home mix and services differ per municipality



Provincial Standards

Funding is dependent on occupancy



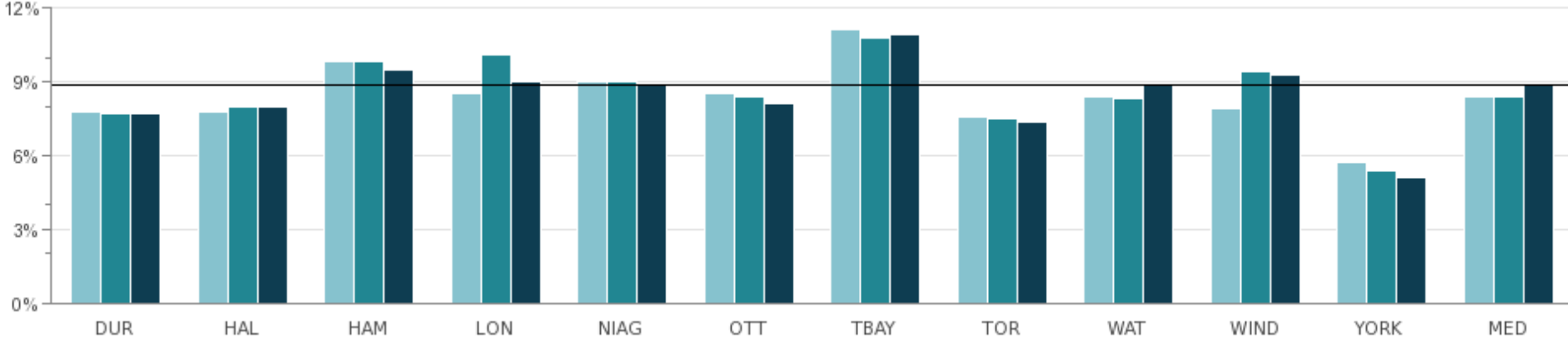
Staffing Mix

Costs change per registered vs. non-registered staff and the case mix index

For a full description of influencing factors, please go to: www.mbncanada.ca

Fig. 20.1 Percent of Long Term Care Community Need Met

The need for Long Term Care beds is influenced by the availability of other services, e.g. hospital beds, complex continuing care, other community care services, supportive housing, adult day spaces, etc. These services are designed to work together to provide a continuum of health care for residents.



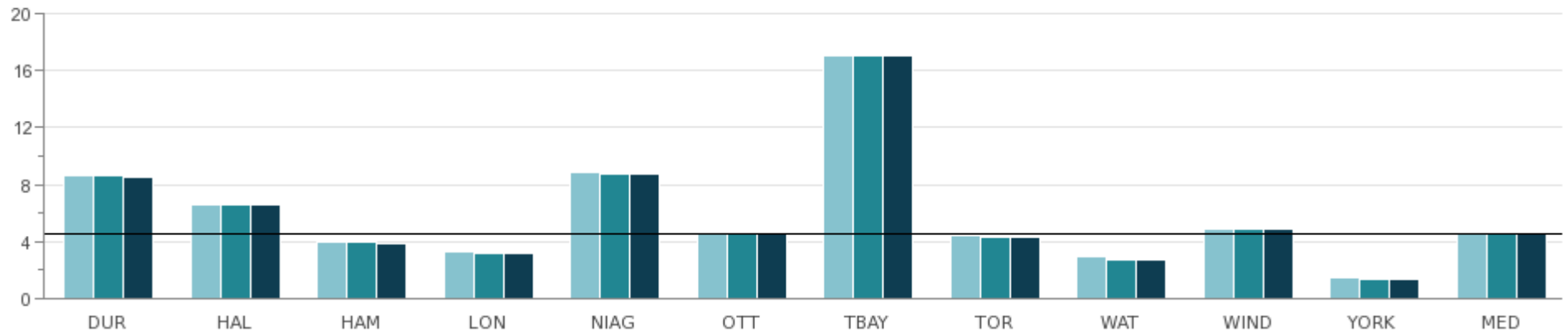
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|------|------|------|------|-------|------|------|-------|------|------|------|------|------|
| 2013 | 7.8% | 7.8% | 9.8% | 8.5% | 9.0% | 8.5% | 11.1% | 7.6% | 8.4% | 7.9% | 5.7% | 8.4% |
| 2014 | 7.7% | 8.0% | 9.8% | 10.1% | 9.0% | 8.4% | 10.8% | 7.5% | 8.3% | 9.4% | 5.4% | 8.4% |
| 2015 | 7.7% | 8.0% | 9.5% | 9.0% | 8.9% | 8.1% | 10.9% | 7.4% | 8.9% | 9.3% | 5.1% | 8.9% |

Source: LTCR105 (Community Impact)

Comment: The Region of Waterloo added a new home in 2015.

Fig. 20.2 Municipal Long Term Care Facility Bed Days per Population 75 Years of Age and Over

Northern communities tend to hold a significant proportion of the Long Term Care beds provided in the area. Without municipal participation, some areas of the province would have limited access to Long Term Care beds.



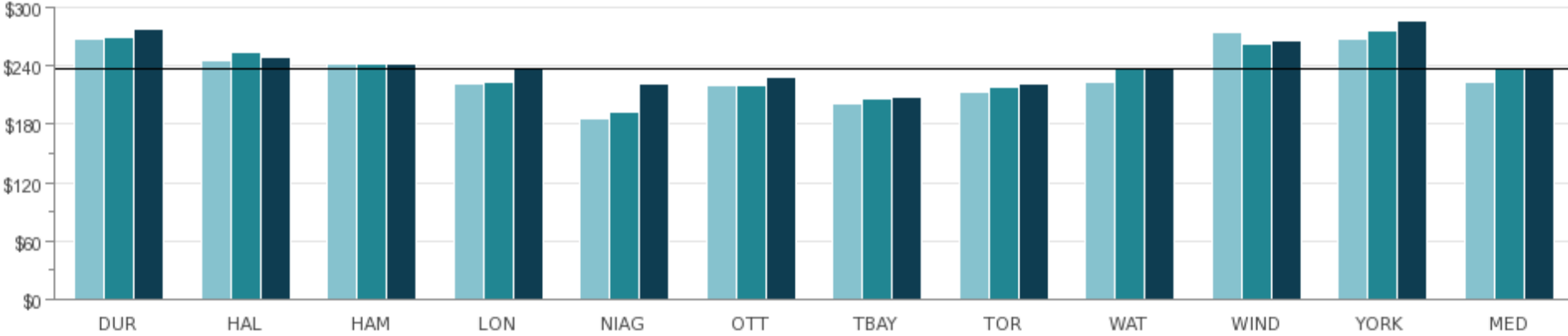
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|------|------|------|------|------|------|------|-------|------|------|------|------|------|
| 2013 | 8.66 | 6.58 | 3.97 | 3.26 | 8.88 | 4.68 | 17.03 | 4.46 | 2.87 | 4.92 | 1.44 | 4.68 |
| 2014 | 8.59 | 6.58 | 3.97 | 3.13 | 8.72 | 4.61 | 17.03 | 4.34 | 2.72 | 4.88 | 1.36 | 4.61 |
| 2015 | 8.53 | 6.58 | 3.83 | 3.10 | 8.72 | 4.50 | 17.03 | 4.32 | 2.71 | 4.89 | 1.29 | 4.50 |

Source: LTCR219 (Service Level)

Comment: Only Ontario municipalities report on Long Term Care.

Fig. 20.3 Long Term Care Facility Operating Cost (CMI Adjusted) per Long Term Care Facility Bed Day based on Ministry of Health and Long Term Care Annual Return

Results are based on calculations using the Ministry of Health and Long Term Care Annual Report data. Many municipalities contribute additional resources to their Long Term Care operations to maintain standards of care that exceed provincial requirements.

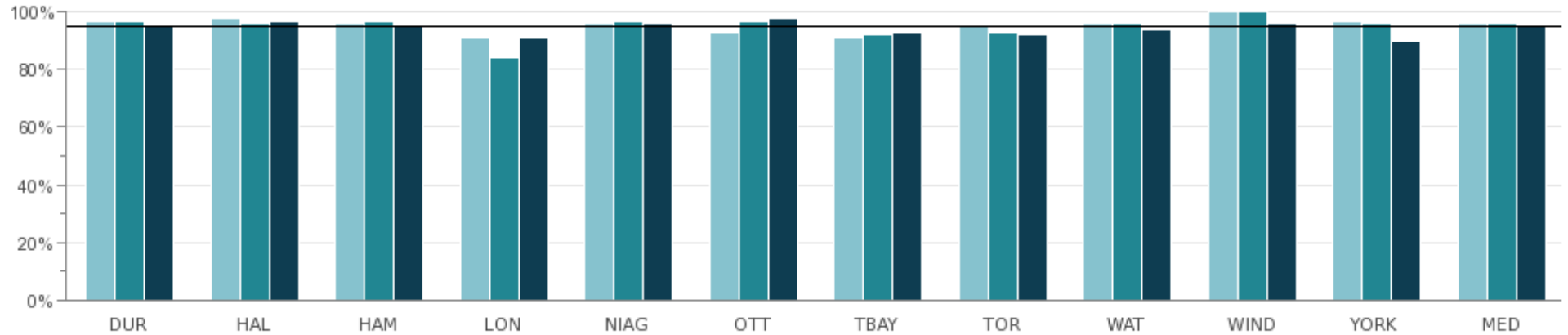


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|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 2013 | \$268 | \$246 | \$243 | \$222 | \$186 | \$220 | \$202 | \$214 | \$224 | \$275 | \$268 | \$224 |
| 2014 | \$270 | \$254 | \$243 | \$224 | \$192 | \$220 | \$207 | \$218 | \$239 | \$263 | \$276 | \$239 |
| 2015 | \$278 | \$250 | \$243 | \$237 | \$221 | \$229 | \$208 | \$222 | \$237 | \$267 | \$287 | \$237 |

Source: LTCR305 (Efficiency)

Fig. 20.4 Long Term Care Resident/Family Satisfaction

Residents and/or their family members are typically surveyed annually to ensure their needs are understood and services are provided to meet those needs.



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|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|
| 2013 | 97% | 98% | 96% | 91% | 96% | 93% | 91% | 95% | 96% | 100% | 97% | 96% |
| 2014 | 97% | 96% | 97% | 84% | 97% | 97% | 92% | 93% | 96% | 100% | 96% | 96% |
| 2015 | 95% | 97% | 95% | 91% | 96% | 98% | 93% | 92% | 94% | 96% | 90% | 95% |

Source: LTCR405 (Customer Service)

