

GENERAL GOVERNMENT

SNAPSHOT MEDIAN FOR 2015

AMOUNT OF TOTAL BUDGET SPENT ON CORPORATE MANAGEMENT

Single-tier
municipality

3.4%

Upper-tier
municipality

1.6%

fig. GEN901T (EFFICIENCY)

KEEP IN MIND:

Influencing Factors

Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.



Council

Full-time vs. part-time Councils



Government Structure

Single-tier vs. Upper-tier municipalities

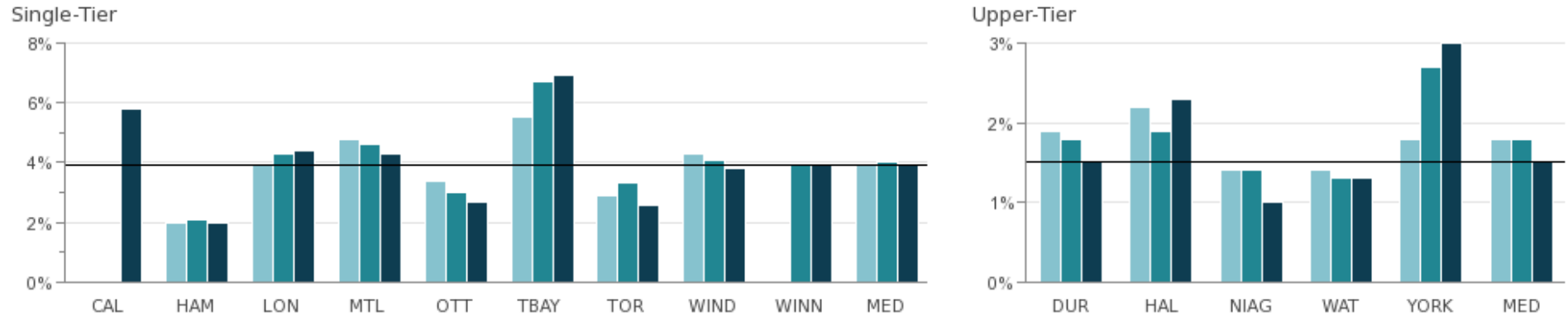


Organizational Form

Centralized vs. decentralized

For a full description of influencing factors, please go to: www.mbncanada.ca

Fig. 12.1 Operating Costs for Governance & Corporate Management as a Percent of Total Municipal Operating Costs



2013	N/A	2.0%	3.9%	4.8%	3.4%	5.5%	2.9%	4.3%	N/A	3.9%	1.9%	2.2%	1.4%	1.4%	1.8%	1.8%
2014	N/A	2.1%	4.3%	4.6%	3.0%	6.7%	3.3%	4.1%	3.9%	4.0%	1.8%	1.9%	1.4%	1.3%	2.7%	1.8%
2015	5.8%	2.0%	4.4%	4.3%	2.7%	6.9%	2.6%	3.8%	3.9%	3.9%	1.5%	2.3%	1.0%	1.3%	3.0%	1.5%

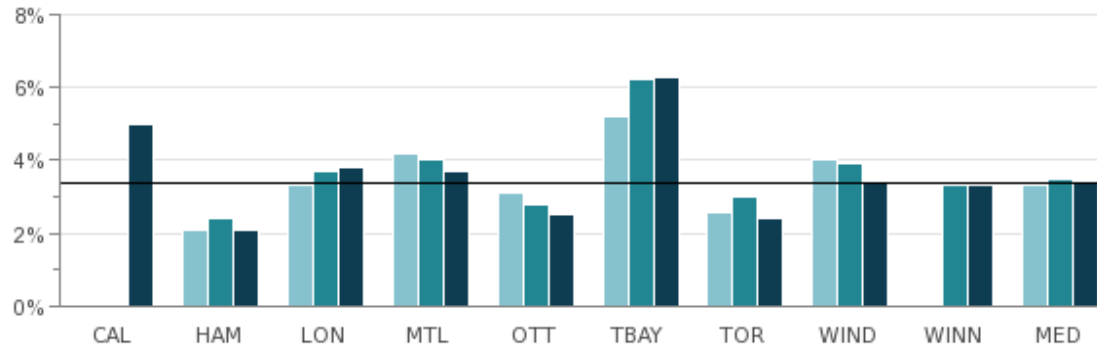
Source: GEN901 (Efficiency)

Comment: York Region is significantly higher in 2015 due to higher expense on interest allocation and Metrolinx projects.

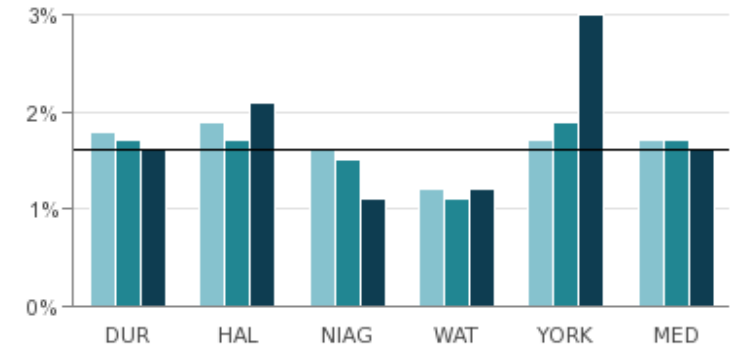
Fig. 12.2 Total Cost for Governance & Corporate Management as a Percent of Total Municipal Operating Cost

This measure includes the operating cost plus amortization.

Single-Tier



Upper-Tier



2013	N/A	2.1%	3.3%	4.2%	3.1%	5.2%	2.6%	4.0%	N/A	3.3%	1.8%	1.9%	1.6%	1.2%	1.7%	1.7%
2014	N/A	2.4%	3.7%	4.0%	2.8%	6.2%	3.0%	3.9%	3.3%	3.5%	1.7%	1.7%	1.5%	1.1%	1.9%	1.7%
2015	5.0%	2.1%	3.8%	3.7%	2.5%	6.3%	2.4%	3.4%	3.3%	3.4%	1.6%	2.1%	1.1%	1.2%	3.0%	1.6%

Source: GENG901T (Efficiency)

