

# FACILITIES

## SNAPSHOT MEDIANS FOR 2015

# 4,770,967

total average square footage of buildings  
owned or leased by municipality

fig. FCLT805 (STATISTIC)

# 245,562

total average square footage  
of headquarter buildings

fig. FCLT820 (STATISTIC)



# \$13.68/sq. ft.

**TO MAINTAIN  
HEADQUARTER BUILDINGS**

fig. FCLT335T (EFFICIENCY)

### KEEP IN MIND: Influencing Factors

Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.



**Building Stock**  
*Variety of buildings and facilities*



**Capital**  
*Accounting policy/dollar threshold for capital expenditures impacts maintenance activities*

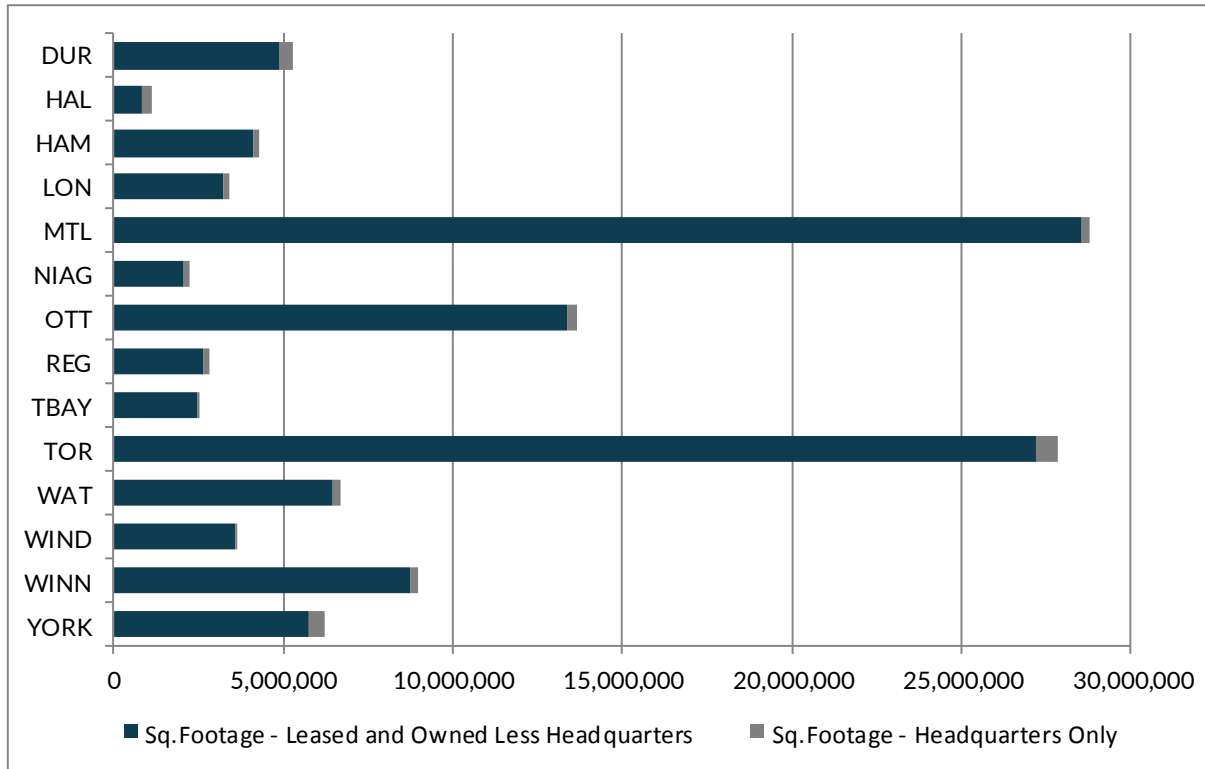


**Organizational Form**  
*Extent to which asset management is centralized or decentralized*



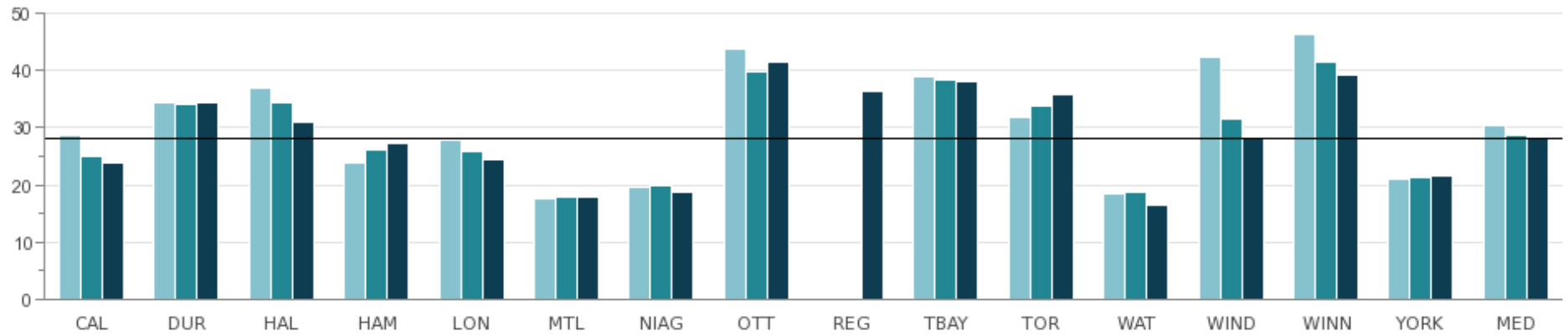
For a full description of influencing factors, please go to: [www.mbncanada.ca](http://www.mbncanada.ca)

**Fig 9.1 Gross Square Footage of Headquarter Buildings Relative to All Buildings Owned and Leased by Municipality**



Municipality	Sq. Footage - Leased and Owned Less Headquarters	Sq. Footage - Headquarters Only	Sq. Footage - All
DUR	4,891,927	361,441	5,253,368
HAL	849,236	297,812	1,147,048
HAM	4,120,570	167,995	4,288,565
LON	3,219,672	188,200	3,407,872
MTL	28,534,483	245,562	28,780,045
NIAG	2,038,465	195,310	2,233,775
OTT	13,376,365	294,705	13,671,070
REG	2,628,205	179,566	2,807,771
TBAY	2,476,034	43,500	2,519,534
TOR	27,213,796	636,215	27,850,011
WAT	6,437,732	259,593	6,697,325
WIND	3,565,461	66,300	3,631,761
WINN	8,753,866	206,572	8,960,438
YORK	5,747,534	452,302	6,199,836
MED	4,506,249	226,067	4,770,967
Source:	Calculated for Report Only	FCLT820 (Statistic)	FCLT805 (Statistic)

**Fig. 9.2 Total Equivalent kWh Energy Consumption for Headquarter Building (HQ) per Square Foot of HQ Building**

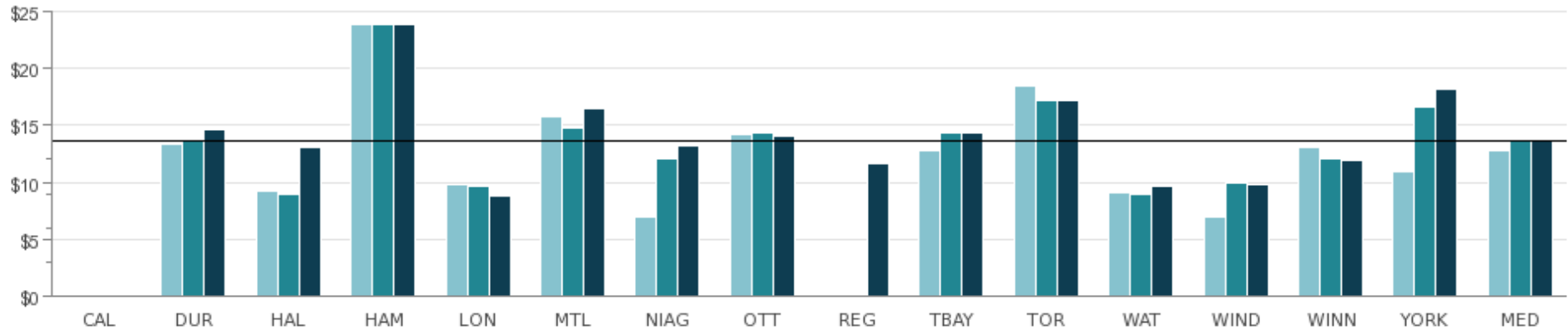


2013	28.8	34.5	36.9	23.8	27.9	17.5	19.6	43.9	N/A	39.0	31.9	18.4	42.3	46.3	21.0	30.4
2014	25.1	34.1	34.3	26.1	25.8	17.8	20.0	39.9	N/A	38.5	33.9	18.6	31.5	41.6	21.3	28.8
2015	23.8	34.4	30.9	27.4	24.3	17.8	18.6	41.4	36.3	38.2	35.9	16.3	28.0	39.3	21.5	28.0

Source: FCLT240 (Efficiency)

**Fig. 9.3 Total Cost of Facility Operations for Headquarter Building (HQ) per Square Feet of HQ Building**

Generally, all facility operating costs include four cost categories: internal and external facility repairs & maintenance, custodial, utilities and security costs.



2013	N/A	\$13.33	\$9.17	\$23.87	\$9.72	\$15.74	\$6.89	\$14.20	N/A	\$12.74	\$18.51	\$9.08	\$6.94	\$13.11	\$10.94	\$12.74
2014	N/A	\$13.72	\$8.88	\$23.87	\$9.62	\$14.72	\$12.10	\$14.33	N/A	\$14.38	\$17.25	\$8.98	\$9.91	\$12.02	\$16.67	\$13.72
2015	N/A	\$14.69	\$13.07	\$23.86	\$8.72	\$16.47	\$13.25	\$14.11	\$11.69	\$14.35	\$17.19	\$9.60	\$9.73	\$11.96	\$18.18	\$13.68

Source: FCLT335T (Efficiency)