

CULTURE

SNAPSHOT MEDIANS FOR 2015



KEEP IN MIND: Influencing Factors

Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.



In-kind Services

Non-reported or non-quantifiable services



Municipal Policy

Whether a municipality has adopted a cultural policy or plan, i.e. public art, special events, etc. and how the municipality has defined its roles and responsibilities, may affect the way programs and services are delivered and the size of funding invested in the community



Non-Resident Use or Tourism

Tourism vs. per capita denominator



Provincial Policy

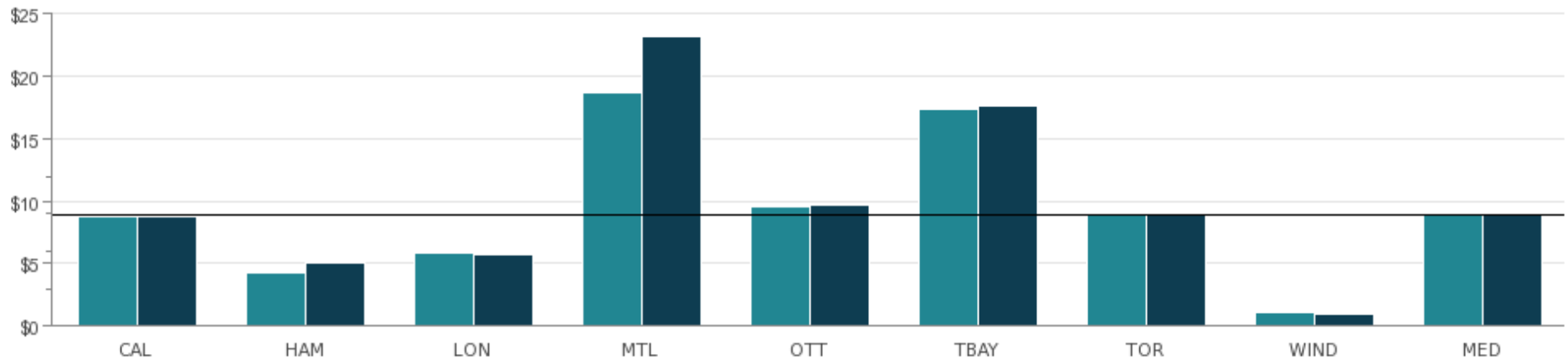
How the provincial government has defined its roles and responsibilities and has integrated or not its operations with municipalities may affect the size of funding invested in the community, and the way programs and services are delivered

For a full description of influencing factors, please go to: www.mbncanada.ca

Fig. 6.1 Arts, Heritage & Festival Grants Only per Capita

The measure represents the funding dollars provided for Arts, Heritage and Festivals grants only. The grants provided are influenced by the funding envelope and size of arts community.

The direct municipal investment in arts funding is relative to a city's service delivery model, size of its arts community and its funding envelope. For example, some municipalities provide funding to their "anchor" organizations, e.g. art gallery, community auditorium, theatre and symphony via grants versus municipally owned/operated facilities.

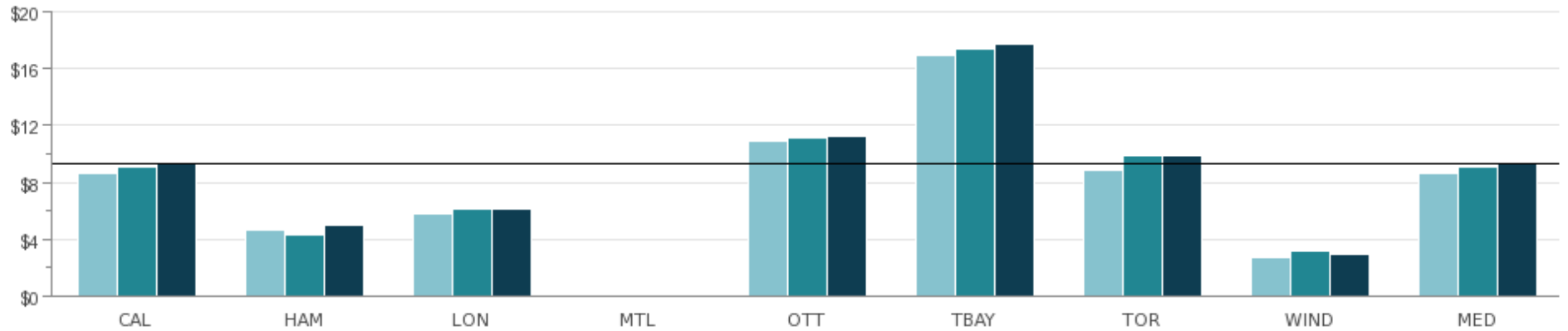


2014	\$8.74	\$4.27	\$5.89	\$18.61	\$9.57	\$17.31	\$8.96	\$1.10	\$8.85
2015	\$8.82	\$5.01	\$5.79	\$23.16	\$9.70	\$17.59	\$8.90	\$0.98	\$8.86

Source: CLTR125 (Community Impact)

Comment: The City of Montreal's result is impacted by contributions from the Provincial government, as well as by large heritage projects in preparation for Montreal's upcoming 375th anniversary.

Fig. 6.2 Culture Operating Cost - All Grants per Capita

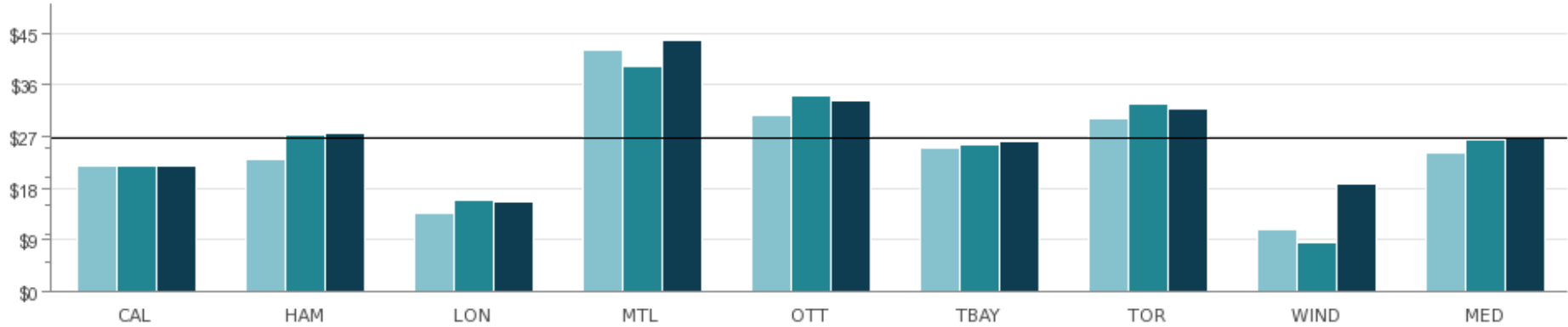


2013	\$8.65	\$4.61	\$5.75	N/A	\$10.95	\$16.99	\$8.91	\$2.75	\$8.65
2014	\$9.04	\$4.27	\$6.15	N/A	\$11.15	\$17.36	\$9.90	\$3.10	\$9.04
2015	\$9.31	\$5.01	\$6.11	N/A	\$11.26	\$17.79	\$9.84	\$2.97	\$9.31

Source: CLTR200 (Service Level)

Fig. 6.3 Total Cost for Culture Services including Grants per Capita

The measure represents the total cost of providing all cultural services including grants and the funding of cultural venues, e.g. art galleries, historical sites, cultural centres and museums per person.



2013	\$21.79	\$23.04	\$13.53	\$42.05	\$30.82	\$25.05	\$30.18	\$10.81	\$24.05
2014	\$21.81	\$27.17	\$15.97	\$39.28	\$34.06	\$25.48	\$32.63	\$8.33	\$26.33
2015	\$21.73	\$27.57	\$15.68	\$43.79	\$33.21	\$26.10	\$31.81	\$18.70	\$26.84

Source: CLTR205T (Service Level)

Comment: The City of Montreal's result is impacted by contributions from the Provincial government, as well as by large heritage projects in view of Montreal's upcoming 375th anniversary.