

CHILD CARE

SNAPSHOT MEDIANS FOR 2015

\$693/YR municipal investment per child



fig. CHDC220T (SERVICE LEVEL)

< 16% of available spaces are subsidized

fig. CHDC112 (COMMUNITY IMPACT)

\$6,043/YR cost per subsidized child care space

fig. CHDC305 (EFFICIENCY)

KEEP IN MIND: Influencing Factors

Influencing factors can create variances in comparison data from year-to-year and from municipality-to-municipality.



Demographics

Population density and dispersion varies by municipality



Licensed Spaces

Municipalities do not independently direct or drive growth of licensed spaces



Mix of Child Care Spaces

Different levels of service and cost per age group



Funding

Dependent on Provincial budgets and Municipal funding



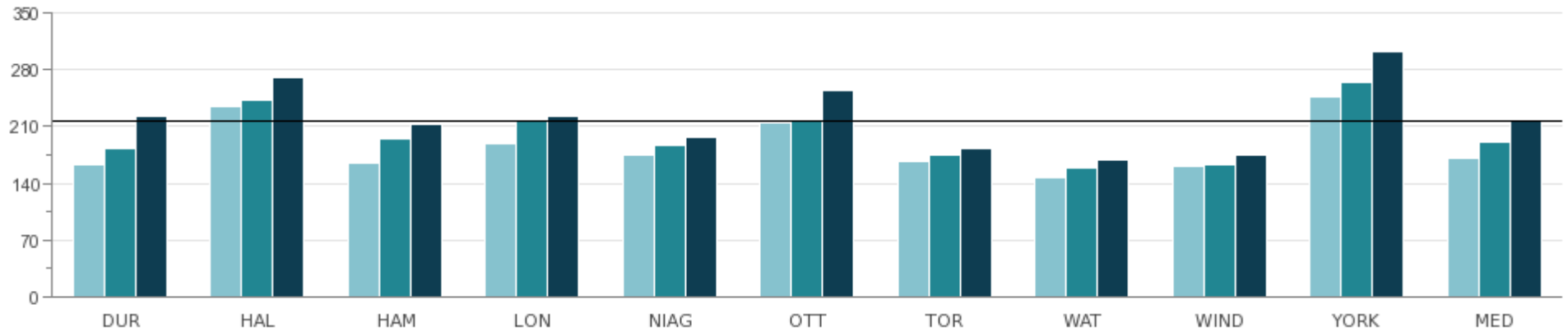
Data Availability

LICO (Low Income Cut-off) and National Household Survey data may not be current, and future predictions may not be accurate

For a full description of influencing factors, please go to: www.mbncanada.ca

Fig. 4.1 Regulated Child Care Spaces in Municipality per 1,000 Children (12 and under)

Total Regulated Spaces is the number of licensed spaces in child care centres, preschools and home child care agencies.

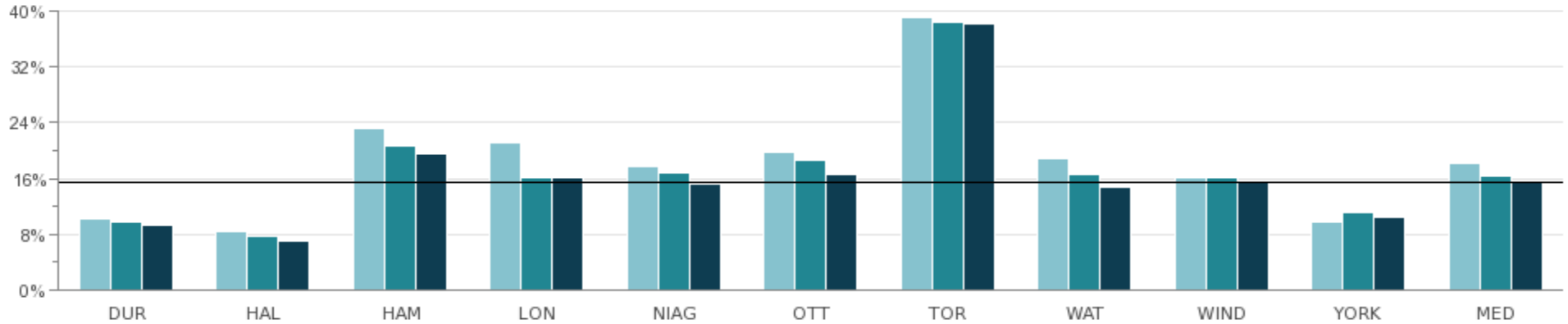


2013	163	234	164	188	175	215	167	148	160	246	171
2014	182	243	195	219	186	219	174	159	163	265	191
2015	222	271	212	223	197	254	182	169	174	303	217

Source: CHDC105 (Community Impact)

Fig. 4.2 Percent of Spaces that are Subsidized

The results illustrate that high demand can be indicative of the number of lower-income families requiring child care. Other factors contributing to the results include total funding, the growth in total number of spaces created. This measure reflects the number of full day equivalents (FDE) as opposed to the actual number of children served.

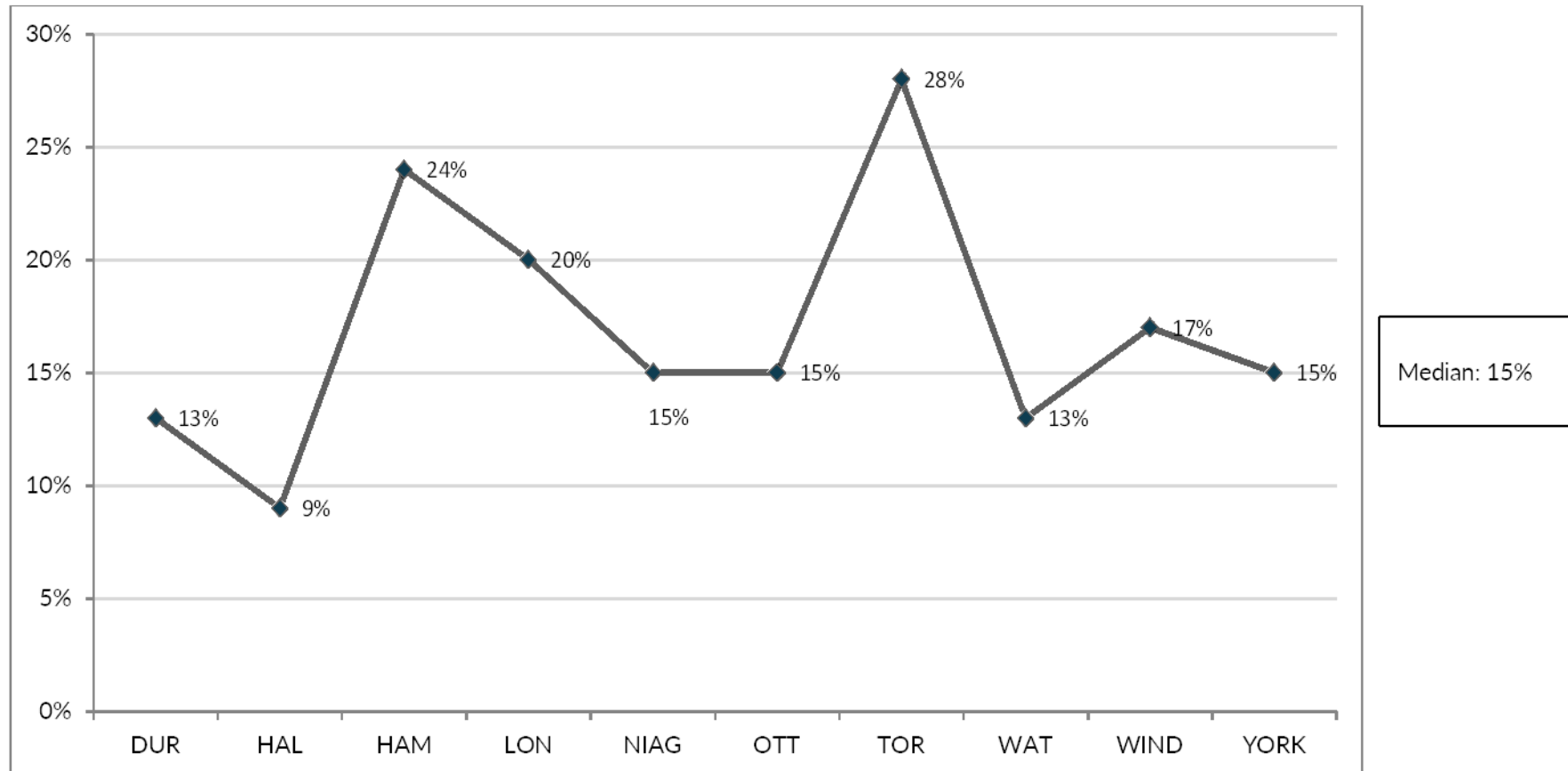


2013	10.3%	8.3%	23.1%	21.1%	17.6%	19.8%	39.1%	18.8%	16.2%	9.7%	18.2%
2014	9.8%	7.7%	20.7%	16.1%	16.9%	18.7%	38.4%	16.5%	16.2%	11.0%	16.4%
2015	9.2%	6.9%	19.5%	16.1%	15.2%	16.5%	38.2%	14.8%	15.6%	10.4%	15.4%

Source: CHDC112 (Community Impact)

Fig. 4.3 Percent of Children in the Municipality (12 and under) that are from Low Income Families

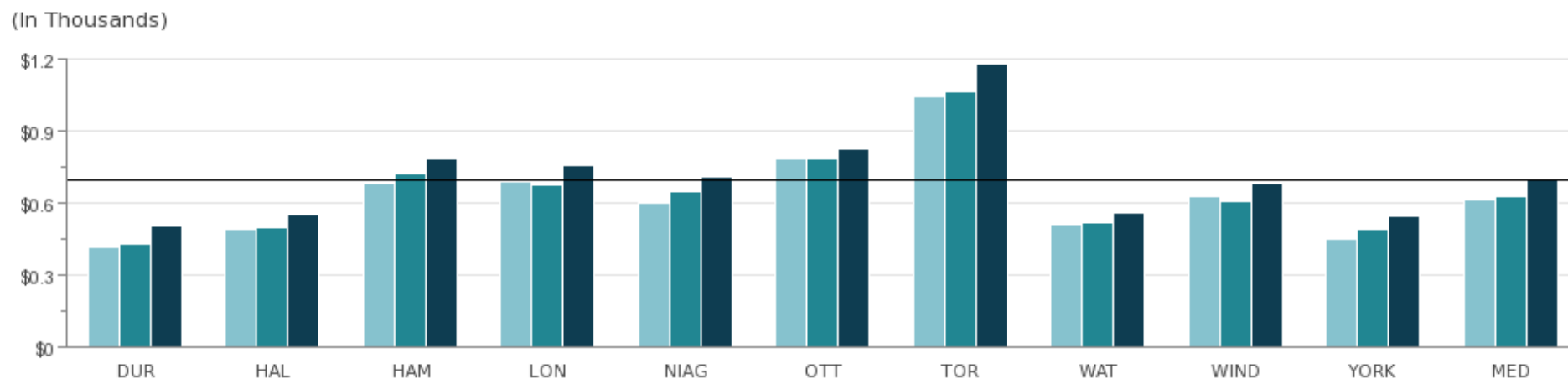
LICO (Low-Income Cut-off) population is extrapolated based on 2011 National Household Survey data and population growth. Lower-income families tend to drive the demand for subsidized spaces for children 12 and under.



Source: CHDC115 (Community Impact)

Fig. 4.4 Total Cost per Child (12 and Under) in the Municipality

The results include provincial funding and any additional municipal contributions.

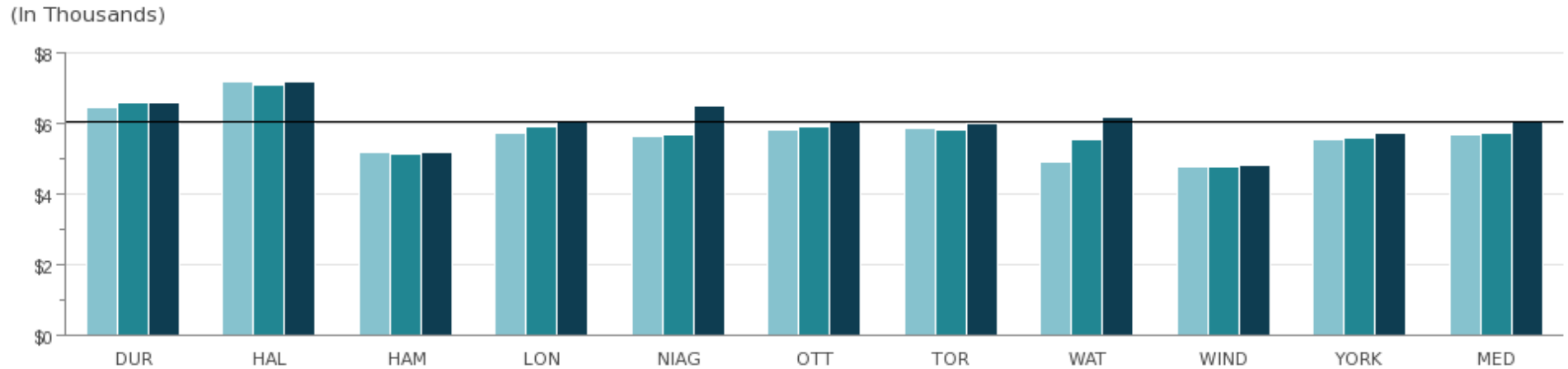


2013	\$416	\$487	\$681	\$692	\$601	\$786	\$1,043	\$511	\$625	\$450	\$613
2014	\$432	\$494	\$722	\$677	\$646	\$782	\$1,068	\$515	\$609	\$489	\$628
2015	\$506	\$549	\$786	\$754	\$707	\$828	\$1,183	\$561	\$679	\$548	\$693

Source: CHDC220T (Service Level)

Fig. 4.5 Annual Child Care Cost per Normalized Subsidized Child Care Space

The annual gross fee subsidy cost has been normalized to reflect the mix of age groups and required staff ratios. A high cost result could reflect spaces that are being directly operated by a municipality as well as a higher cost of care in urban cities. There are opportunities to help support the cost of fee subsidy through other funding grants which may not be reflected in this measure.



2013	\$6,477	\$7,212	\$5,199	\$5,738	\$5,639	\$5,845	\$5,876	\$4,914	\$4,791	\$5,567	\$5,689
2014	\$6,586	\$7,109	\$5,130	\$5,911	\$5,683	\$5,919	\$5,806	\$5,539	\$4,795	\$5,600	\$5,745
2015	\$6,614	\$7,175	\$5,200	\$6,031	\$6,490	\$6,054	\$5,998	\$6,208	\$4,842	\$5,732	\$6,043

Source: CHDC305 (Efficiency)